

12 CONFIRMATION OF DUNDEE INTEGRATION JOINT BOARD BUDGET 2018/19 - DIJB37-2018

Dundee Integration Joint Board considered Report No DIJB17-2018, Dundee Integration Joint Board 2018/19 Budget, at its meeting held on 30th March, 2018. The IJB noted the indicative delegated budget from Tayside NHS Board for 2018/19 and instructed the Chief Finance Officer to report back to the IJB following receipt of formal notification from Tayside NHS Board of the budget offer with associated recommendations including any implications of the finalisation of hosted services budgets and the Large Hospital Set Aside.

Tayside NHS Board is due to formally consider its budget at its meeting to be held on 28th June, 2018 therefore the implications of this will be presented to the next IJB meeting to be held on 28th August, 2018.