

**REPORT TO:** HEALTH AND SOCIAL CARE INTEGRATION JOINT BOARD – 21ST JUNE 2023

**REPORT ON:** CARERS INVESTMENT PLAN UPDATE

**REPORT BY:** CHIEF FINANCE OFFICER

**REPORT NO:** DIJB35-2023

## **1.0 PURPOSE OF REPORT**

1.1 The purpose of this report is to seek approval of the updated Carers (Scotland) Act Investment Plan 2023-2024.

## **2.0 RECOMMENDATIONS**

It is recommended that the Integration Joint Board:

- 2.1 Approves the revised Carers (Scotland) 2016 Act Investment Plan 2023-2024 set out in Appendix 1 to this report.
- 2.2 Remits the Chief Officer to issue the directions set out in section 8 below.

## **3.0 FINANCIAL IMPLICATIONS**

3.1 The total funding provided to Dundee nationally as part of the local government finance settlement for the implementation of the Carers (Scotland) Act 2016 and planned for as part of the IJB's budget for 2023/24 is £2,151,000. Of this total amount £358,303 has previously been approved by the IJB to be mainstreamed (as set out in Appendix 1).

## **4.0 MAIN TEXT**

4.1 Funding referred to in 3.1 above is provided to support the Local Authority to fulfil its duties in relation to implementation of The Carers Act (Scotland) 2016 (The Act). The Act is designed to support carers' health and wellbeing and help make caring more sustainable. Measures include:

- a duty for local authorities to provide support to carers, based on the carer's identified needs which meet the local eligibility criteria.
- a specific adult carer support plan (ACSP) and young carer statement (YCS) to identify carers' needs and personal outcomes (separate funding is available to address the majority of needs of Young Carers).
- a requirement for local authorities to have an information and advice service for carers which provides information and advice on, amongst other things, emergency and future care planning, advocacy, income maximisation and carers' rights.
- a requirement for the responsible local authority to consider whether that support should be provided in the form of a break from caring and the desirability of breaks from caring provided on a planned basis.

4.2 At its meeting on 4<sup>th</sup> May 2023 the Carers Partnership prioritised areas for investment and subsequently the co-chairs of the Partnership approved the proposed revision to the Investment Plan for 2023/24 as set out in Appendix 1.

### **4.3 Proposals**

- 4.3.1 The Carers Partnership proposes reviewed investment as set out within the revised Investment plan attached as Appendix 1. This includes:
- 4.3.2 Disinvestment of £32,727 previously allocated to Dundee Carers Centre for Carers Act Implementation Post. The work associated with this post was reviewed on the departure of the post holder. It has been agreed that elements of the work are no longer required and remaining work will be picked up through Dundee Health and Social Care Partnership (DHSCP) officers and the appointment of administrative support for the Carers Partnership (as referred to below).
- 4.3.4 Mainstreaming the following allocations, reflecting their key contributions towards the HSCP meeting its statutory requirements set out in The Act:
- Increase in Respite Provision (with continued review of resource requirements) - DHSCP
  - Adult Carer Support Planning (with continued review of resource requirements) - DHSCP
  - Administrative Support to the Partnership -DHSCP
  - Bereavement Service -DHSCP
  - Contribution to The Corner in respect of support to Young Carers - DHSCP
  - SDS support post Dundee Carers Centre
  - SDS Support Post DHSCP
  - Listening Service NHS Tayside
  - Counselling Service – Dundee Carers Centre
- 4.3.5 Funding to be allocated on a non recurring basis to the following programmes of work:
- Involvement and Engagement Team – Dundee Carers Centre
  - Streamline self or professional referral/assessment/ personal outcome document and associated process to be used then replacement care is required to enable a short break to take place
- 4.3.6 The following programmes were identified as a low priority for continued funding. It is proposed that (where appropriate) 3 month notice be given to these projects and no further funding is allocated to them:
- Carers Charter Implementation
  - Central support re DHSCP information (funding has been previously allocated but not utilised)
- 4.3.7 Following the prioritisation exercise and work to align the priorities to the funding available, and taking into account an anticipated non recurring underspend, it was agreed by the Partnership to earmark £144k to provide a further “Winter Fund” for carers. This allocation will be dependent on assessment of the schemes run during 22/23.

### **5.0 POLICY IMPLICATIONS**

- 5.1 An initial Integrated Impact Assessment has been carried out and will continue to be added to throughout the span of the plan. The investment plan has a number of positive impacts in relation to age, sex, caring roles, those experiencing deprivation and mental health in particular. There are significant gaps in understanding in relation to impact on other protected characteristics.

## 6.0 RISK ASSESSMENT

<b>Risk 1 Description</b>	A number of achievements to date have been supported by Scottish Government Carers (Scotland) Act implementation funding. This funding is unlikely to increase in future years which potentially restricts the ability to respond to further increase in demand for carers support.
<b>Risk Category</b>	Financial, Political
<b>Inherent Risk Level</b>	Likelihood 3 x Impact 3 = Risk Scoring 9 (High Risk)
<b>Mitigating Actions</b> (including timescales and resources )	<ul style="list-style-type: none"> <li>Refreshed Carers Strategy and action plan has identified priorities and resource requirements for the period of the strategy.</li> </ul>
<b>Residual Risk Level</b>	Likelihood 3 x Impact 2 = Risk Scoring 6 (Moderate)
<b>Planned Risk Level</b>	Likelihood 3 x Impact 2 = Risk Scoring 6 (Moderate)
<b>Approval recommendation</b>	The risk level should be accepted with the expectation that the mitigating actions are taken forward.

## 7.0 CONSULTATIONS

7.1 The Chief Officer and the Clerk were consulted in the preparation of this report. This report has been developed by the Carer's Partnership, which has broad representation from statutory and voluntary bodies, and from Carers.

## 8.0 DIRECTIONS

8.1 The Integration Joint Board requires a mechanism to action its strategic commissioning plans and this is provided for in sections 26 to 28 of the Public Bodies (Joint Working)(Scotland) Act 2014. This mechanism takes the form of binding directions from the Integration Joint Board to one or both of Dundee City Council and NHS Tayside.

Direction Required to Dundee City Council, NHS Tayside or Both	Direction to:	
	1. No Direction Required	
	2. Dundee City Council	
	3. NHS Tayside	
	4. Dundee City Council and NHS Tayside	X

## 9.0 BACKGROUND PAPERS

9.1 None

Dave Berry  
Chief Finance Officer

DATE: 30 May 2023

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## DIRECTION FROM DUNDEE CITY INTEGRATION JOINT BOARD

1	Reference	
2	Date Direction issued by Integration Joint Board	May 2023
3	Date from which direction takes effect	May 2023
4	Direction to:	Dundee City Council and NHS Tayside
5	Does this direction supersede, amend or cancel a previous direction – if yes, include the reference number(s)	Yes –supersedes direction DIJB22-2022
6	Functions covered by direction	Services for carers in terms of the Carers (Scotland) Act 2016 Investment Plan.
7	Full text of direction	Dundee City Council is directed to enter into contractual arrangements with all relevant service providers and make provision for services to be provided directly by the council as identified in the Carers (Scotland) Act Investment Plan for the delivery of those services required for the implementation of the Act. NHS Tayside is directed to make provision for services to be provided directly as identified in the Carers (Scotland) Act Investment Plan.
8	Budget allocated by Integration Joint Board to carry out direction	2023-2024 Dundee City Council £1,945,853 2023-2024 NHS £203,200

9	Performance monitoring arrangements	Through the financial monitoring and workforce planning review arrangements to Dundee Integration Joint Board.
10	Date direction will be reviewed	April 2024

**Proposed Carers Investment Plan 2022-23****Previously Agreed Mainstreamed Projects**

<b>Year 2023/24 Projected Spend</b>	<b>Service to be Delivered &amp; Organisation</b>	<b>Comments</b>
119,061	Caring Places - Dundee Carers Centre	Formerly funded via ICF* - Agreed in Report DIJB28-2019 - Carers Investment Plan 2019/20 Article XIV of minute of 25 <sup>th</sup> June 2019 refers
0	Carers (Scotland) Act Implementation Officer - Dundee Carers Centre	Formerly funded via ICF - agreed in Report DIJB28-2019 - Carers Investment Plan 2019/20 Article XIV of minute of 25 <sup>th</sup> June 2019 refers. No ongoing requirement for post – <b>funding to cease April 2023</b>
131,683	Caring Places - Dundee Carers Centre	Formerly Agreed in Report DIJB16 – 2021 (Article VIII of Minute of 21 <sup>st</sup> April 2021 refers)
11,917	Volunteer Co-ordinator -Dundee Carers Centre	Formerly Agreed in Report DIJB16 - 2021 (Article VIII of Minute of 21 <sup>st</sup> April 2021 refers)
53,187	Strategic Support - Strategy & Performance - DHSCP	Formerly Agreed in Report DIJB16 - 2021 (Article VIII of Minute of 21 <sup>st</sup> April 2021 refers)
42,455	Learning and Development - Dundee Carers Centre	Formerly Agreed in Report DIJB16 - 2021 (Article VIII of Minute of 21 <sup>st</sup> April 2021 refers)
<b>358,303</b>	<b>Total of already mainstreamed Projects</b>	
		*Integrated Care Fund

## Carers Act Investment Proposals 23/24

<b>Proposed allocation 23/24</b>	<b>Service</b>	<b>Proposal</b>
67,700	Bereavement Service - DHSCP(NHS)	<i>Propose to mainstream</i>
107,500	Contribution to Young Carers Health Check - DHSCP (NHS)	<i>Propose to mainstream</i>
535,500	ACS Planning Team (DHSCP - DCC)	<i>Propose to mainstream - in-year slippage expected</i>
-267,750	Fairness wise – positive for carers	<i>n/a</i>
250,000	Increase in Respite Provision	<i>Propose to mainstream</i>
30,000	Admin Support to Carers Partnership	<i>Propose to mainstream</i>
484,000	Support for Carers - Short Breaks (DCC - Turriff House)	<i>Propose to mainstream</i>
28,000	Increase capacity and signposting of NHS T Listening Service - NHST	<i>Propose to mainstream</i>
50,000	Increase capacity and remove financial barriers to carers counselling via Carers Centre - Dundee Carers Centre	<i>Propose to mainstream</i>
100,000	Streamline a self or professional referral/assessment /personal outcome document and an associated process to be used when replacement care is required to enable a short break to take place	<i>Allocate non recurring 23/24. Review future funding requirement</i>
28,000	SDS Posts / Support Implementation (DHSCP)	<i>Propose to mainstream</i>
24,000	SDS Posts / Support Implementation (Carers Centre)	<i>Propose to mainstream</i>
76,000	Involvement & Engagement Team - Dundee Carers Centre	<i>Allocate non recurring 23/24. Review future funding requirement</i>
	Carers Charter Implementation - Dundee Carers Centre	<i>Allocate non-recurring in 23/24</i>



<b>Proposed allocation 23/24</b>	<b>Service</b>	<b>Proposal</b>
12,000		
121,800	Support for Implementation	<i>Propose to mainstream</i>
144,000	Winter Fund	<i>Earmark non recurring allocation dependent on evaluation of 22/23 scheme</i>
<b>1,790,750</b>	SUB-TOTAL	
<b>2,149,053</b>	TOTAL PROJECTED SPEND	
<b>1947</b>	<b>Funding available to be allocated / (overcommitment) after proposed project funding</b>	
<b>2,151,000</b>	<b>Total Proposed Budget</b>	

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## Dundee Integration Joint Board Integrated Impact Assessment

Part 1 - Pre-Integrated Impact Assessment Screening.

NB For Dundee City Council Committees the Citrix Firm Step Process must be used.

This word document can be completed and information transferred to Firm Step if required.

<b>Title of Report/Project/Strategy</b>	Carers Act Investment Plan 2023-24
<b>Lead Officer for Report/Project/Strategy (Name and Job Title)</b>	Jenny Hill, Head of Service
<b>Name and email of Officer Completing the Screening Tool</b>	Allison Fannin Allison.fannin@nhs.scot
<b>List of colleagues contributing information for Screening and IIA</b>	Allison Fannin, Integrated Manager Kathryn Sharp, Service Manager (Strategic Planning, Health Improvement and Commissioning)
<b>Screening Completion Date</b>	
<b>Name and Email of Senior Officer to be Notified when Screening complete</b>	

<b>Is there a clear indication that an IIA is needed? Mark one box only</b>		
<input type="checkbox"/>	<b>YES</b>	Proceed to IIA
<input checked="" type="checkbox"/>	<b>NO</b>	<i>Continue with Screening Process</i>

<b>Is the purpose of the Committee document the approval of any of the following Mark one box either Yes or No</b>				
<i>NB When yes to any of the following proceed to IIA document.</i>				
	<b>Yes</b>		<b>No</b>	
A major Strategy/Plan, Policy or Action Plan		<i>Proceed directly to IIA</i>	<input checked="" type="checkbox"/>	<i>Continue with Screening Process</i>
An area or partnership-wide Plan	<input checked="" type="checkbox"/>	<i>Proceed directly to IIA</i>		<i>Continue with Screening Process</i>
A Plan, programme or Strategy that sets the framework for future development consents		<i>Proceed directly to IIA</i>	<input checked="" type="checkbox"/>	<i>Continue with Screening Process</i>
The setting up of a body such as a Commission or Working Group		<i>Proceed directly to IIA</i>	<input checked="" type="checkbox"/>	<i>Continue with Screening Process</i>
An update to a Plan	<input checked="" type="checkbox"/>	<i>Proceed directly to IIA</i>		<i>Continue with Screening Process</i>

There a number of reports which do not automatically require an IIA. If your report does not automatically require an IIA you should consider if an IIA is needed by completing the checklist on following page.

**These include:** An annual report or progress report on an existing plan / A service redesign. / A report on a survey, or stating the results of research. / Minutes, e.g. of Sub-Committees. / A minor contract that does not impact on the wellbeing of the public. / An appointment, e.g. councillors to outside bodies, Senior officers, or independent chairs. / Ongoing Revenue expenditure monitoring. / Notification of proposed tenders. / Noting of a report or decision made by another Committee including noting of strategy, policies and plans approved elsewhere.

# Dundee Integration Joint Board Integrated Impact Assessment

PART 2- Assessment

## Integrated Impact Assessment Record

<b>Report Author</b>	Jenny Hill
<b>Author Title</b>	Head of Service
<b>Dundee Health and Social Care Partnership</b>	
<b>Author Email</b>	Jenny.hill@dundeecity.gov.uk
<b>Author Telephone</b>	
<b>Author Address</b>	

<b>IJB Chief Executive</b>	Vicky Irons
<b>Email</b>	Vicky.irons@dundeecity.gov.uk
<b>Telephone</b>	01382 434000
<b>Address</b>	Claverhouse East, Jack Martin Way, Dundee

<b>Document Title</b>	Carers Act Investment Plan Update
<b>IJB Report Number</b>	
<b>Document Type</b>	Investment Plan
<b>New or Existing Document?</b>	Update to existing
<b>Document Description</b>	The purpose of this report is to seek approval of the updated Carers (Scotland) Act Investment Plan 2023-2024
<b>Intended Outcome</b>	Approval of investment proposals by Dundee Carers Partnership, including mainstreaming of existing programmes of work
<b>Planned Implementation Date</b>	1st April 2023
<b>Planned End Date</b>	31 <sup>st</sup> March 2024
<b>How the proposal will be monitored and how frequently</b>	Via agreed performance framework of Dundee Carers Partnership
<b>Planned IIA review dates</b>	N/A – ongoing via mainstream monitoring
<b>IIA Completion Date</b>	
<b>Anticipated date of IJB</b>	22 <sup>nd</sup> June 2023

### Summary of Activities undertaken as part of information gathering and assessment of potential impacts including local involvement, research and meeting discussions.

<b>Officer</b>	<b>People/groups</b>	<b>Activity/Activities</b>	<b>Date</b>
Jenny Hill	Dundee Carers Partnership	Development and agreement of investment plan proposals	
Jenny Hill	Carers in Dundee	Engagement with carers re impact of COVID on caring abilities	22-23
Senior Officer, Strategy and Performance	Carers in Dundee, Organisations representing Carers in Dundee	Engagement in relation to development of "A Caring Dundee 2"	22/23

## Dundee Integration Joint Board Integrated Impact Assessment

### Equality and Fairness Impact Assessment Conclusion

(complete after considering impacts through completing questions on next pages)

The investment plans have a number of positive impacts in relation to age, sex, caring roles, those experiencing deprivation and mental health in particular. There are significant gaps in understanding in relation to impact on other protected characteristics.

### PART 2- Assessment (continued)

When assessing impacts throughout this document an explanation is required when a positive, negative or not known impact is selected. There may be positive and negative impacts for the protected group described. For not known this should indicate if further research is needed and if not, why not. When there is No Impact identified, no narrative is required.

### Equality, Diversity & Human Rights Indicate Yes or No by marking Y or N in each Box

Age	Y/N	Explanation, assessment and any potential mitigations
Positive	X	The majority of carers in Dundee are aged over 50, with 1 in 5 being over 65. The proposals directly support older carers in Dundee or carers of older people in Dundee. The proposals also directly support Young Carers in Dundee.
No Impact		
Negative		
Not Known		
Disability	Y/N	Explanation, assessment and potential mitigations
Positive	X	The investment proposals directly support carers of those with disabilities in the City. Over half carers providing over 35 hours care per week have one or more health conditions themselves.
No Impact		
Negative		
Not Known		
Gender Reassignment	Y/N	Explanation, assessment and potential mitigations
Positive		No local information available to allow assessment of impact
No Impact		
Negative		
Not Known	X	
Marriage & Civil Partnership	Y/N	Explanation, assessment and potential mitigations
Positive		No local information available to allow assessment of impact
No Impact		
Negative		
Not Known	X	
Race & Ethnicity	Y/N	Explanation, assessment and potential mitigations
Positive		No local information available to allow assessment of impact
No Impact		
Negative		
Not Known	X	
Religion & Belief	Y/N	Explanation, assessment and potential mitigations
Positive	X	No local information available to allow assessment of impact
No Impact		
Negative		
Not Known		
Sex	Y/N	Explanation, assessment and potential mitigations
Positive	X	The majority of Carers in Dundee are female, the investment plan will positively support women in Dundee.
No Impact		
Negative		
Not Known		
Sexual	Y/N	Explanation, assessment and potential mitigations

## Dundee Integration Joint Board Integrated Impact Assessment

Orientation		
Positive		No local information available to allow assessment of impact
No Impact		
Negative		
Not Known	X	
<b>Describe any Human Rights impacts not already covered in the Equality section above.</b>		

PART 2- Assessment (continued)

**Fairness & Poverty Geography** – Describe how individuals, families and communities are affected in each area-particular consideration is needed where there are previously identified areas of deprivation.

Mark either Yes or no (Y or N) in each box

Y or N	Area	Fairness Explain Impact / Mitigations / Unknowns
<b>Y/N</b>	<b>Strathmartine (Ardler, St. Mary's &amp; Kirkton)</b>	<p><i>(Note: this section of the record asks for a single, collective narrative for each of positive, negative, or not known given as a response in one or more areas)</i></p> <p>The investment proposals are not aimed at a specific geography. However, carers are more likely than the general population to be impacted upon by financial inequalities.</p> <p>The Carers Centre are developing locality approaches towards service delivery, working in local communities to build relationships, identify needs and develop joint responses to these needs.</p> <p>ACSP processes proposed within the plan will help to identify and address individual financial circumstances through appropriate signposting to relevant services and supports.</p>
X	Positive	
	No Impact	
	Negative	
	Not Known	
<b>Y/N</b>	<b>Lochee (Lochee Beechwood, Charleston &amp; Menzieshill)</b>	
X	Positive	
	No Impact	
	Negative	
	Not Known	
<b>Y/N</b>	<b>Coldside (Hilltown, Fairmuir &amp; Coldside)</b>	
X	Positive	
	No Impact	
	Negative	
	Not Known	
<b>Y/N</b>	<b>Maryfield (Stobswell &amp; City Centre)</b>	
X	Positive	
	No Impact	
	Negative	
	Not Known	
<b>Y/N</b>	<b>North East (Whitfield, Fintry &amp; Mill O'Mains)</b>	
X	Positive	
	No Impact	
	Negative	
	Not Known	
<b>Y/N</b>	<b>East End (Mid Craigie, Linlathen &amp; Douglas)</b>	
X	Positive	
	No Impact	
	Negative	
	Not Known	
<b>Y/N</b>	<b>The Ferry</b>	
X	Positive	
	No Impact	
	Negative	

## Dundee Integration Joint Board Integrated Impact Assessment

	Not Known	
<b>Y/N</b>	<b>West End</b>	
X	Positive	
	No Impact	
	Negative	
	Not Known	

## Dundee Integration Joint Board Integrated Impact Assessment

**Household Group-** *consider the impact on households and families may have the following people included.*

Y/N	<b>Looked After Children &amp; Care Leavers</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	The proposals contained within the investment plan have no direct impact on looked after children or Care leavers
X	No Impact	
	Negative	
	Not Known	
Y/N	<b>Carers</b>	<b>Explanation, assessment and potential mitigations</b>
X	Positive	Purpose of Investment Plan is to provide support to Carers in Dundee to support their caring role.
	No Impact	
	Negative	
	Not Known	
Y/N	<b>Lone Parent Families</b>	<b>Explanation, assessment and potential mitigations</b>
	Positive	
	No Impact	
	Negative	
X	Not Known	
Y/N	<b>Single Female with Children</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
	No Impact	
	Negative	
X	Not Known	
Y/N	<b>Young Children and/or Greater Number of Children</b>	<b>Explanation, assessment and potential mitigations</b>
	Positive	
	No Impact	
	Negative	
X	Not Known	
Y/N	<b>Retirement Pensioner (s)</b>	<b>Explanation, assessment and potential mitigations</b>
X	Positive	A large proportion of carers in the City (and those being cared for) are older people and will be positively impacted upon by the proposals
	No Impact	
	Negative	
	Not Known	
Y/N	<b>Unskilled Workers and Unemployed</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
	No Impact	
	Negative	
X	Not Known	
Y/N	<b>Serious &amp; Enduring Mental Health</b>	<b>Explanation, assessment and potential mitigations</b>
X	Positive	Investment in low level mental health support and counselling services may reduce escalation of mental health issues
	No Impact	
	Negative	
	Not Known	
Y/N	<b>Homeless</b>	<b>Explanation, assessment and potential mitigations</b>
	Positive	
	No Impact	
	Negative	
X	Not Known	
Y/N	<b>Households of Single Female with Children</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
	No Impact	
	Negative	
X	Not Known	
Y/N	<b>Drug and/or Alcohol</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
	No Impact	
	Negative	
X	Not Known	
Y/N	<b>Offenders and Ex-Offenders</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
X	No Impact	
	Negative	
	Not Known	



## Dundee Integration Joint Board Integrated Impact Assessment

PART 2- Assessment (continued)

<b>Socio-Economic Disadvantage- consider if the following circumstances may be impacted</b>		
<b>Y/N</b>	<b>Employment Status</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
X	No Impact	
	Negative	
	Not Known	
<b>Y/N</b>	<b>Education &amp; Skills</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
X	No Impact	
	Negative	
	Not Known	
<b>Y/N</b>	<b>Income</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
X	No Impact	
	Negative	
	Not Known	
<b>Y/N</b>	<b>Fuel Poverty</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
X	No Impact	
	Negative	
	Not Known	
<b>Y/N</b>	<b>Caring Responsibilities (including Childcare)</b>	<b>Explanation, assessment and any potential mitigations</b>
X	Positive	Purpose of Investment Plan is to provide support to Carers in Dundee to support their caring role.
	No Impact	
	Negative	
	Not Known	
<b>Y/N</b>	<b>Affordability &amp; Accessibility of Services</b>	<b>Explanation, assessment and any potential mitigations</b>
X	Positive	Proposal re counselling at Carers Centre removes financial barriers to access to this service.
	No Impact	
	Negative	
	Not Known	ACSP/Respite proposals directly support provision of non-chargeable support to carers

<b>Inequalities of Outcome- consider if the following may be impacted</b>		
<b>Y/N</b>	<b>Connectivity / Internet Access</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
X	No Impact	
	Negative	
	Not Known	
<b>Y/N</b>	<b>Income / Benefit Advice / Income Maximisation</b>	<b>Explanation, assessment and any potential mitigations</b>
X	Positive	Proposal re counselling at Carers Centre removes financial barriers to access to this service.
	No Impact	
	Negative	
	Not Known	ACSP/Respite proposals directly support provision of non-chargeable support to carers
<b>Y/N</b>	<b>Employment Opportunities</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
X	No Impact	
	Negative	

# Dundee Integration Joint Board Integrated Impact Assessment

	Not Known	
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## Dundee Integration Joint Board Integrated Impact Assessment

### PART 2- Assessment (continued)

<b>Y/N</b>	<b>Education</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
X	No Impact	
	Negative	
	Not Known	
<b>Y/N</b>	<b>Health</b>	<b>Explanation, assessment and any potential mitigations</b>
X	Positive	Investment proposals seek to actively improve the wellbeing of carers and cared for people in Dundee
	No Impact	
	Negative	
	Not Known	
<b>Y/N</b>	<b>Life Expectancy</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
	No Impact	
	Negative	
X	Not Known	
<b>Y/N</b>	<b>Mental Health</b>	<b>Explanation, assessment and any potential mitigations</b>
X	Positive	Implementation of Counselling and Listening services aim to have direct positive mental health outcomes for carers
	No Impact	
	Negative	
	Not Known	
<b>Y/N</b>	<b>Overweight / Obesity</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
X	No Impact	
	Negative	
	Not Known	
<b>Y/N</b>	<b>Child Health</b>	<b>Explanation, assessment and any potential mitigations</b>
X	Positive	Contribution towards core costs of Corner will directly impact on health and well being of young carers
	No Impact	
	Negative	
	Not Known	
<b>Y/N</b>	<b>Neighbourhood Satisfaction</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
X	No Impact	
	Negative	
	Not Known	
<b>Y/N</b>	<b>Transport</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
X	No Impact	
	Negative	
	Not Known	
<b>Environment- Climate Change</b>		
<b>Y/N</b>	<b>Mitigating Greenhouse Gases</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
X	No Impact	
	Negative	
	Not Known	
<b>Y/N</b>	<b>Adapting to the Effects of Climate Change</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
X	No Impact	
	Negative	
	Not Known	

# Dundee Integration Joint Board Integrated Impact Assessment

PART 2- Assessment (continued)

<b>Resource Use</b>		
<b>Y/N</b>	<b>Energy Efficiency and Consumption</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
X	No Impact	
	Negative	
	Not Known	
<b>Y/N</b>	<b>Prevention, Reduction, Re-use, Recovery, or Recycling of Waste</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
X	No Impact	
	Negative	
	Not Known	
<b>Y/N</b>	<b>Sustainable Procurement</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
X	No Impact	
	Negative	
	Not Known	

<b>Transport</b>		
<b>Y/N</b>	<b>Accessible Transport Provision</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
X	No Impact	
	Negative	
	Not Known	
<b>Y/N</b>	<b>Sustainable Modes of Transport</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
X	No Impact	
	Negative	
	Not Known	

<b>Natural Environment</b>		
<b>Y/N</b>	<b>Air, Land and Water Quality</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
X	No Impact	
	Negative	
	Not Known	
<b>Y/N</b>	<b>Biodiversity</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
X	No Impact	
	Negative	
	Not Known	
<b>Y/N</b>	<b>Open and Green Spaces</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
X	No Impact	
	Negative	
	Not Known	

<b>Built Environment</b>		
<b>Y/N</b>	<b>Built Heritage</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
X	No Impact	
	Negative	
	Not Known	
<b>Y/N</b>	<b>Housing</b>	<b>Explanation, assessment and any potential mitigations</b>
	Positive	
X	No Impact	
	Negative	
	Not Known	

## Dundee Integration Joint Board Integrated Impact Assessment

PART 2- Assessment (continued)

*There is a requirement to assess plans that are likely to have significant environmental effects.*

*SEA provides economic, social and environmental benefits to current and future generations.*

*Use the [SEA flowchart](#) to determine whether your proposal requires SEA.*

<b>Strategic Environmental Assessment- SELECT One of the following statements</b>		
X	No further action is required as it does not qualify as a Plan, Programme or Strategy as defined by the Environmental Assessment (Scotland) Act 2005	<i>(No further response needed)</i>
	It has been determined that the proposal will have no or minimal environmental effects. The reason(s) for this determination are set out in the following SEA pre-screening determination section	<i>SEA Pre-Screening Determination: Explain how you made the determination that the Plan, Programme or Strategy will have no or minimal negative environmental effect:</i>
	Screening has determined that the proposal is unlikely to have any significant environmental effects. The reason(s) for this determination are set out in the Screening Report, a copy of which will be available to view at <a href="http://www.dundee.gov.uk/cplanning/sea">www.dundee.gov.uk/cplanning/sea</a>	<i>Insert the 'Summary of Environmental Effects' from your SEA screening report</i>
	Screening has determined that the proposal is likely to have significant environmental effects and as a consequence an environmental assessment is necessary. A Scoping Report, which will determine the scope of the environmental assessment is being prepared for submission to the statutory Consultation Authorities for consideration	<i>Insert the 'Summary of Environmental Effects' from your SEA screening report</i>
	Screening determined that the proposal was likely to have significant environmental effects and as a consequence an environmental assessment was necessary. An Environmental Report has been prepared for submission to the statutory Consultation Authorities together with a draft Plan, Programme or Strategy for consideration. A copy of the Environmental Report will be available to view at <a href="http://www.dundee.gov.uk/cplanning/sea">www.dundee.gov.uk/cplanning/sea</a>	<i>Environmental Implications: Describe the implications of the proposal on the characteristics identified:</i>  <i>Proposed Mitigating Actions: Describe any mitigating actions which you propose to take to overcome negative impacts or implications:</i>

A copy of this document (or when no IIA is needed, the screening tool) must accompany relevant draft IJB Reports at IJB Pre-Agenda stage and at IJB. It should accompany IJB papers and should be published with relevant IJB Report.

Following IJB agreement of report contact [Joyce.barclay@dundee.gov.uk](mailto:Joyce.barclay@dundee.gov.uk) to post IIA on DHSCP website.

**NB Corporate Risk- is addressed in IJB reports**

<b>Administrative Use</b>	<i>Provide a link to relevant IJB Agenda for IJB Report including Agenda record page numbers where report is found.</i>
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