

**ITEM No ...9.....**

**REPORT TO: CITY DEVELOPMENT COMMITTEE – 11 MARCH 2019**

**REPORT ON: SUPPLY OF PLANT AND VEHICLES**

**REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT**

**REPORT NO: 99-2019**

**1 PURPOSE OF REPORT**

1.1 To seek approval for the purchase of plant and vehicles as required by Dundee City Council to ensure ongoing operational efficiency and to support the delivery of front line services.

**2 RECOMMENDATION**

2.1 It is recommended that Committee approve the purchase of the plant and vehicles listed in Appendix 1, at a total cost of **£615,981**.

**3 FINANCIAL IMPLICATIONS**

3.1 The Director of Corporate Services advises that the capital costs of £615,981 can be met from allowances within the following:

- a Capital Budget - Vehicle Fleet - Purchase of Vehicles and Equipment for 2018/2019 (**£303,181**);
- b Service Provision - Provision of Material Handler (Baldovie) for 2018/2019 (**£160,500**); and
- c Service Provision - Replacement of Loading Shovels (Riverside) 2019/2020 (**£152,300**).

**4 BACKGROUND**

4.1 All items included in this committee report are part of the ongoing review of plant and vehicle assets held by the Council.

4.2 Items 1-10 in Appendix 1 are replacing vehicles that are approaching the end of their useful life. This includes the downsizing of 4 vehicles from 3.5t tippers to the smaller work-up vans which will help reduce the environmental impact of these vehicles as well as lead to operational savings for the user departments.

4.3 Item 11 in Appendix 1 is to purchase the mobile column lifts currently used within the workshops. These items have come to the end of their lease agreement and a purchase of these items is appropriate as they are still in good working order.

4.4 The various items are to be purchased through the appropriate framework as detailed within Appendix 1, the framework is used to identify compliant vehicles and suppliers at the lowest cost available to the local authority. Particular consideration is then given to whole life costs, operational needs, environmental impact, specification, reliability, performance, operator compatibility, after sales service including spare parts provision as well as user experience, when selecting the vehicle that offers overall best value.

4.5 Various procurement options are considered when looking at replacements including purchase, leasing and hire. It was determined that outright purchase was the preferred option for these items taking into account whole life costs and the option to extend ownership beyond the scheduled life.

**5 POLICY IMPLICATIONS**

- 5.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

**6 CONSULTATIONS**

- 6.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

**7 BACKGROUND PAPERS**

- 7.1 None.

Neil Gellatly  
Head of Roads and Transportation

Author: Gary McCrae

Robin Presswood  
Executive Director of City Development

NHG/GM/KM

19 February 2019

Dundee City Council  
Dundee House  
Dundee

	Item Required	Supplier	Location	Make	Model	Emissions	Qty	Tender Price	Framework
1	3.5t Tipper	A M Philips	Forfar	Ford	Transit Tipper T350	Euro 6	5	£112,475	Crown Commercial Framework – Delivery of Light Commercial Vehicles RM 10170
2	Work Up Van	A M Philips	Forfar	Fiat	Doblo	Euro 6	4	£51,360	Crown Commercial Framework – Delivery of Light Commercial Vehicles RM 10170
3	3.5t Tipper with cage and tail lift	AM Philips	Forfar	Ford	Transit Tipper with cage and tail lift	Euro 6	2	£57,490	Crown Commercial Framework - Delivery of Light Commercial Vehicles - RM 1070
4	Panel Van	A M Philips	Forfar	Ford	Custom T280 L1	Euro 6	1	£15,355	Crown Commercial Framework - Delivery of Light Commercial Vehicles RM 1070
5	Panel Van and PTO (Tyre Van)	Western Commercials	Dundee	Mercedes	Sprinter CDi 314	Euro 6	1	£25,856	Crown Commercial Framework - Delivery of Light Commercial Vehicles RM 1070
6	Artificial Pitch Cleaner	Double AA	Cupar	Green Mean Machine	WBX – 33HD	N/A	1	£9,285	Tayside Procurement Consortium Groundcare Framework
7	Artificial Pitch brush	Double AA	Cupar	Campey	Groom It Brush	N/A	1	£5,900	Tayside Procurement Consortium Groundcare Framework
8	Trailers	Duncan McIntosh	Brechin	Ifor Williams	TB5021-353	N/A	2	£9,500	Scotland Excel Heavy Plant & Ground Maintenance Equipment 09-14
9	Wheeled Material Handler	JCB	Dundee	JCB	JS20MH – T4F	N/A	1	£160,500	Scotland Excel Heavy Plant & Ground Maintenance Equipment 09-14

	Item Required	Supplier	Location	Make	Model	Emissions	Qty	Tender Price	Framework	
10	Wheeled Loading Shovel	JCB	Dundee	JCB	437HT Wastemaster	N/A	1	£152,300	Scotland Excel Heavy Plant & Ground Maintenance Equipment 09-14	
11	Mobile Column Lifts	Unilink	Epsom	Stertil Kone	End of Lease	N/A	1	£15,960	End of Lease Purchase	
		<b>TOTALS</b>							<b>£615,981</b>	