REPORT TO: HOUSING COMMITTEE – 16 FEBRUARY 2004

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 99-2004

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amounts, including allowances, for these projects:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P4/03554/000 – 1-7 and 6-10 Craigmount Avenue – Demolition	Central Demolition & Dismantling	£49,625.00	£104,919.00	£104,919.00
P403333000 – Bara Terrace – Environmental Improvements	Torith Ltd	£29,194.00	£45,000.00	£100,000.00
TOTAL		£78,819.00	£149,919.00	£204,919.00

3 FINANCIAL IMPLICATIONS

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above project is available as detailed on the attached sheets.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning and Transportation

K Laing City Engineer

KL/EH Dundee City Council Tayside House 2 Report No -2002

Dundee 30 January 2004

2 Report No 99-2004

HOUSING COMMITTEE – 16 February 2004

CLIENT	HOUSING			HOUSING		
PROJECT NUMBER PROJECT	P4/03554/000 1-7 and 6-10 Craigmount Avenue - Demolition			P403333/000 Barra Terrace Environmental Improvements		
TOTAL COST	Contract Non-Contract Allowances Fees Total		£49,625.00 £47,444.00 £7,850.00 £104,919.00	Contract Non-Contract Allowances Fees Total		£29,794.50 £9,105.50 £6,100.00 £45,000.00
FUNDING SOURCE	HRA Planning Maintenance Budget			Housing Capital		
BUDGET PROVISION & PHASING	2003/04 £104,91		£104,919	2003/04 2004/05	£20,000.00 £ <u>25,000.00</u>	£45,000.00
ADDITIONAL FUNDING	N/A					
REVENUE IMPLICATIONS	None			None		
LOCAL AGENDA 21 IMPLICATIONS	Unwanted and structurally poor housing will be removed. Removal of vacant and derelict buildings will provide an opportunity to enhance immediate environment.			Enhance the environment for betterment of the residents and the public.		
EQUAL OPPORTUNITIES	None.			Better access particularly for disabled and elderly.		
TENDERS	Tenders were invited from six contractors. They are as follows:-			Tenders were invited from three contractors. They are as follows:-		
	Tenderers	Tender	Corrected Tender	Tenderers	Tender	
	Central Demolition & Dismantling Trojan Contracting Dundee Plant D Geddes Dem-master Demolition Ltd Safedem Ltd	£48,050.00 £65,260.00 £72,610.00 £80,845.00 £91,362.87 £94,449.00	£49,625.00 £69,635.00 £70,160.00 £75,579.00 £91,362.87 £96,024.00	Torith Ltd Tayside Contracts Delson Contracts Ltd	£29,794.50 £32,565.25 £32,812.10	
RECOMMENDATION	Accept lowest tender from Central Demolition			Acceptance of lowest tender from Torith Limited		
ALLOWANCES	Contingencies Professional Fees Planning Supervisor Post Demolition Works Public Utility Diversions Total		£7,444.00 £7,000.00 £850.00 £30,000.00 £10,000.00 £55,294.00	Street Lighting Contingencies Professional Fees Planning Supervisor Total		£3,108.72 £5,996.78 £5,500.00 £600.00 £15,205.50
SUB-CONTRACTORS						
BACKGROUND PAPERS	NONE					