

REPORT TO: CITY DEVELOPMENT COMMITTEE – 25 MARCH 2013

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 91-2013

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amounts, including allowances, for each project.

Project Description	Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
P11068 – Dundee Central Waterfront – Development - Temporary Rail Station Facilities			North South Communications Limited	£784,924.56	£1,048,239.56	£1,048,239.56
P10034 – Dundee Central Waterfront Development - Craig Harbour Infill			Sir Robert McAlpine Ltd	£417,975.54	£525,000.00	£525,000.00
P12299 – Dundee Central Waterfront Development – Supply of Trees			Barcham Trees Ltd	£63,970.00	£66,970.00	£66,970.00
Total				£1,266,870.10	£1,640,209.56	£1,640,209.56

3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/EH

18 March 2013

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT																						
PROJECT NUMBER PROJECT PROJECT INFORMATION	P11068 Dundee Central Waterfront Development – Temporary Rail Station Facilities Provision of a new temporary rail station facility. The project also allows for the design and alteration of existing station buildings at platform level to accommodate rail staff transfers to allow demolition of the existing rail station concourse. Note that these works are being procured through First ScotRail.	P10034 Dundee Central Waterfront Development - Craig Harbour Infill The infilling of Craig Harbour with recycled demolition material to accommodate the new V&A at Dundee building.																						
TOTAL COST	<table> <tr> <td>Contract</td> <td>£784,924.56</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£168,260.00</td> </tr> <tr> <td>Fees</td> <td><u>£95,055.00</u></td> </tr> <tr> <td>Total</td> <td>£1,048,239.56</td> </tr> </table>	Contract	£784,924.56	Non Contract Allowances	£168,260.00	Fees	<u>£95,055.00</u>	Total	£1,048,239.56	<table> <tr> <td>Contract</td> <td>£417,975.54</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£90,024.46</td> </tr> <tr> <td>Fees</td> <td><u>£17,000.00</u></td> </tr> <tr> <td>Total</td> <td>£525,000.00</td> </tr> </table>	Contract	£417,975.54	Non Contract Allowances	£90,024.46	Fees	<u>£17,000.00</u>	Total	£525,000.00						
Contract	£784,924.56																							
Non Contract Allowances	£168,260.00																							
Fees	<u>£95,055.00</u>																							
Total	£1,048,239.56																							
Contract	£417,975.54																							
Non Contract Allowances	£90,024.46																							
Fees	<u>£17,000.00</u>																							
Total	£525,000.00																							
FUNDING SOURCE	City Development Capital Budget (Central Waterfront)	City Development Capital Budget (Central Waterfront)																						
BUDGET PROVISION & PHASING	<table> <tr> <td><u>2012/13</u></td> <td><u>2013/14</u></td> </tr> <tr> <td>£65,000.00</td> <td>£983,239.56</td> </tr> </table>	<u>2012/13</u>	<u>2013/14</u>	£65,000.00	£983,239.56	<table> <tr> <td><u>2012/13</u></td> <td><u>2013/14</u></td> </tr> <tr> <td>£25,000.00</td> <td>£500,000.00</td> </tr> </table>	<u>2012/13</u>	<u>2013/14</u>	£25,000.00	£500,000.00														
<u>2012/13</u>	<u>2013/14</u>																							
£65,000.00	£983,239.56																							
<u>2012/13</u>	<u>2013/14</u>																							
£25,000.00	£500,000.00																							
ADDITIONAL FUNDING	None	None																						
REVENUE IMPLICATIONS	None	None																						
POLICY IMPLICATIONS	The project design includes waste minimisation and sustainable construction best practices.	The project design includes waste minimisation and sustainable construction best practices.																						
TENDERS	<p>Tenders were invited from 6 contractors and the following tenders were received:-</p> <table> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> <th><u>Corrected Tender</u></th> </tr> </thead> <tbody> <tr> <td>North South Communication Ltd</td> <td>£640,113.52</td> <td>£784,924.56</td> </tr> <tr> <td>CPMS</td> <td>£929,583.00</td> <td>£1,036,688.30</td> </tr> <tr> <td>Miller Construction</td> <td>£997,948.78</td> <td>£1,127,893.60</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	<u>Corrected Tender</u>	North South Communication Ltd	£640,113.52	£784,924.56	CPMS	£929,583.00	£1,036,688.30	Miller Construction	£997,948.78	£1,127,893.60	<p>With the approval of the Chief Executive, an offer has been negotiated with Sir Robert McAlpine Ltd to carry out these works as part of the current Stage 3 Contract 3 Waterfront Contract.</p> <table> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Sir Robert McAlpine Ltd</td> <td>£417,975.54</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	Sir Robert McAlpine Ltd	£417,975.54						
<u>Tenderers</u>	<u>Tender</u>	<u>Corrected Tender</u>																						
North South Communication Ltd	£640,113.52	£784,924.56																						
CPMS	£929,583.00	£1,036,688.30																						
Miller Construction	£997,948.78	£1,127,893.60																						
<u>Tenderers</u>	<u>Tender</u>																							
Sir Robert McAlpine Ltd	£417,975.54																							
RECOMMENDATION	To accept the lowest tender from North South Communications Ltd	To accept the offer from Sir Robert McAlpine Ltd																						
ALLOWANCES	<table> <tr> <td>Contingencies</td> <td>£86,000.00</td> </tr> <tr> <td>Professional Fees</td> <td>£90,055.00</td> </tr> <tr> <td>CDM Co-ordinator</td> <td>£3,000.00</td> </tr> <tr> <td>Fittings & Furniture</td> <td>£41,260.00</td> </tr> <tr> <td>Additional Ticket machine & Counter</td> <td><u>£43,000.00</u></td> </tr> <tr> <td>Total</td> <td>£263,315.00</td> </tr> </table>	Contingencies	£86,000.00	Professional Fees	£90,055.00	CDM Co-ordinator	£3,000.00	Fittings & Furniture	£41,260.00	Additional Ticket machine & Counter	<u>£43,000.00</u>	Total	£263,315.00	<table> <tr> <td>Dry Docking of Discovery</td> <td>£25,000.00</td> </tr> <tr> <td>Contingencies</td> <td>£65,024.46</td> </tr> <tr> <td>Professional Fees</td> <td>£15,000.00</td> </tr> <tr> <td>CDM Co-ordinator</td> <td><u>£2,000.00</u></td> </tr> <tr> <td>Total</td> <td>£107,024.46</td> </tr> </table>	Dry Docking of Discovery	£25,000.00	Contingencies	£65,024.46	Professional Fees	£15,000.00	CDM Co-ordinator	<u>£2,000.00</u>	Total	£107,024.46
Contingencies	£86,000.00																							
Professional Fees	£90,055.00																							
CDM Co-ordinator	£3,000.00																							
Fittings & Furniture	£41,260.00																							
Additional Ticket machine & Counter	<u>£43,000.00</u>																							
Total	£263,315.00																							
Dry Docking of Discovery	£25,000.00																							
Contingencies	£65,024.46																							
Professional Fees	£15,000.00																							
CDM Co-ordinator	<u>£2,000.00</u>																							
Total	£107,024.46																							
SUB-CONTRACTORS	None	None																						
BACKGROUND PAPERS	None	None																						

CLIENT	CITY DEVELOPMENT			
PROJECT NUMBER PROJECT PROJECT INFORMATION	P12299 Dundee Central Waterfront – Supply of Trees. Procurement of all trees and nursery services for this project. The contract involves buying the trees and growing them on in the nursery over the next 3 years.			
TOTAL COST	Contract	£63,970.00		
	Fees	£3,000.00		
	Total	£66,970.00		
FUNDING SOURCE	City Development Capital Budget (Central Waterfront)			
BUDGET PROVISION & PHASING	<u>2012/13</u>	<u>2013/14</u>	<u>2014/15</u>	<u>2015/16</u>
	£1,000.00	£33,000.00	£20,000.00	£12,970.00
ADDITIONAL FUNDING	None			
REVENUE IMPLICATIONS	None			
POLICY IMPLICATIONS	The project design includes waste minimisation and sustainable construction best practices.			
TENDERS	Following an open tender, the following tenders were received:-			
	<u>Tenderers</u>	<u>Tender</u>	<u>Quality Ranking</u>	<u>Cost/Quality Ranking</u>
	Barcham Trees Ltd	£63,970.00	3	1
	Glendale Countryside Ltd	£49,629.00	5	2
	JA Jones	£73,202.00	2	3
	Hillier Nurseries Ltd	£114,150.00	1	4
	Adves Acri-Health	£103,822.00	6	5
	James Coles and Sons (Nurseries) Ltd	£123,365.00	4	6
RECOMMENDATION	To accept the tender with the highest ranking score for cost and quality from Barcham Trees Ltd			
ALLOWANCES	Professional Fees	£3,000.00		
	Total	£3,000.00		
SUB-CONTRACTORS	None			
BACKGROUND PAPERS	None			