

REPORT TO: Housing Committee - 16 December 2002

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 889-2002

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
02-1153	6 Craigie Street - Motorised Doors	Jaydee Heating & Electrical, Dundee	£3,535.62	£4,131.62	£150,000.00
02-1196	Housing Office: 1-4 Shore Terrace - Lighting Upgrade	Dundee Contract Services	£44,893.00	£58,869.00	£187,000.00
02-1572	Individual Houses, Various Addresses - Heating and Electrical Upgrading	Dundee Contract Services	£24,500.00	£28,560.00	£158,000.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
9 December 2002

889-2002

HOUSING COMMITTEE - 16 DECEMBER 2002

CLIENT	Housing			Housing		
PROJECT REFERENCE	02-1153			02-1196		
PROJECT	6 Craigie Street Motorised Doors			Housing Office: 1-4 Shore Terrace Lighting Upgrade		
DESCRIPTION OF WORKS	Installation of motorised door opening gear to existing corridor door			Replacement light fittings		
TOTAL COST	Several Works	£3,535.62		Several Works	£44,893.00	
	Allowances	£596.00		Allowances	£13,976.00	
	TOTAL	£4,131.62		TOTAL	£58,869.00	
FUNDING SOURCE	Capital - alterations to sheltered lounges			Capital - Housing non HRA		
BUDGET PROVISION & PHASING	2002/2003	£150,000.00		2002/2003	£187,000.00	
REVENUE IMPLICATIONS	None			None		
LOCAL AGENDA 21	None			None		
EQUAL OPPORTUNITIES	None			None		
TENDERS	Four invited; four received	<i>Received</i>	<i>Checked</i>	Negotiated Offer:		
	1 Jaydee Heating & Electrical, Dundee	£3,535.62	£3,535.62	1 Dundee Contract Services	£44,893.00	
	2 Dundee Contract Services	£4,032.48	£4,032.48			
	3 McGill Electrical Ltd, Dundee	£4,194.25	£4,194.25			
	Highest Tender	£4,421.69				
RECOMMENDATION	Acceptance of lowest tender			Acceptance of offer		
ALLOWANCES	Professional Services	£596.00		Contingencies	£5,000.00	
				Professional Services	£8,976.00	
	TOTAL	£596.00		TOTAL	£13,976.00	
SUB-CONTRACTORS	Tormax, Surrey	Door Installation		None		
BACKGROUND PAPERS	None			None		

HOUSING COMMITTEE - 16 DECEMBER 2002

CLIENT	Housing	
PROJECT REFERENCE	02-1572	
PROJECT	Individual Houses, Various Addresses Heating and Electrical Upgrading	
DESCRIPTION OF WORKS	Installation of gas or electric heating and rewiring and upgrading of the electrical installation to three vacant houses at Coniston Terrace, Kirk Street and Atholl Street	
TOTAL COST	Several Works	£24,500.00
	Allowances	£4,060.00
	TOTAL	£28,560.00
FUNDING SOURCE	Capital	
BUDGET PROVISION & PHASING	2002/2003	£158,000.00
REVENUE IMPLICATIONS	The gas heating installation will be added to the gas maintenance programme	
LOCAL AGENDA 21	Heating is being installed in houses which have previously benefited from the installation of double glazing thus meeting energy efficiency objects	
EQUAL OPPORTUNITIES	None	
TENDERS	Negotiated offer 1 Dundee Contract Services	£24,500.00
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	Gas Connection charges	£500.00
	Electric Connection charges	£500.00
	Professional Services	£3,060.00
	TOTAL	£4,060.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	