

REPORT TO: HOUSING COMMITTEE - 16 DECEMBER 2002

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 883-2002

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P4/02323/000 - Duncan Terrace Environmental Improvements	Dundee Contract Services	£31,892.86	£46,200.00	£46,200.00
P4/02325/000 - Kirkton Avenue Environmental Improvements	Dundee Contract Services	£70,515.20	£97,300.00	£97,300.00
P4/02309/000 - Haldane Terrace Environmental Improvements	Dundee Contract Services	£30,513.01	£43,000.00	£43,000.00
TOTAL		£132,921.07	£186,500.00	£186,500.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning and Transportation

K Laing
City Engineer

KL/EH
Dundee City Council
Tayside House

Dundee

9 December 2002

HOUSING COMMITTEE - 16 DECEMBER 2002

CLIENT		
PROJECT NUMBER PROJECT	P4/02309/000 Haldane Terrace Environmental Improvements	
TOTAL COST	Contract £30,513.01 Non-Contract Allowances £8,386.99 Fees <u>£4,100.00</u> Total £43,000.00	
FUNDING SOURCE	2002/03	
BUDGET PROVISION & PHASING	BNSF £43,000.00 £43,000.00 £43,000.00	
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS	The proposal remove area of grass which is being abused by parking, which will reduce maintenance costs.	
LOCAL AGENDA 21 IMPLICATIONS	The purpose of these work is to improve access to the properties and provide lighting and off street parking.	
EQUAL OPPORTUNITIES	Better access for disabled and elderly.	
TENDERS	On instruction of the Director of Housing in conjunction with the Chief Executive an offer has been invited from Dundee Contract Services based on the schedule of rates for Building Maintenance and Repairs as follows: Dundee Contract Services Offer £30,513.01 This offer is found to be favourable in comparison to prices obtained by competitive tender.	
RECOMMENDATION	Acceptance offer from Dundee Contract Services	
ALLOWANCES	Contingencies £3,886.99 Street Lighting £4,500.00 Professional Fees £3,750.00 Planning Supervisor <u>£350.00</u> Total £12,486.99	
SUB-CONTRACTORS	Martin Alan Construction Ltd - Road Works	
BACKGROUND PAPERS	None	