

REPORT TO: CITY DEVELOPMENT COMMITTEE - 27 FEBRUARY 2012

REPORT ON: TENDERS RECEIVED

REPORT BY: CITY ARCHITECT

REPORT NO: 87-2012

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
12-6003	Barnhill Primary School - Replacement of Fascias to Infant Block	Environment Department (Construction Services)	£12,461.28	£14,938.28	£14,938.28
12-6004	Barnhill Primary School - Replacement of Dining Hall Ceiling and Light Fittings	Environment Department (Construction Services)	£13,845.30	£16,817.30	£16,817.30

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

6 BACKGROUND PAPERS

6.1 Unless stated otherwise on the attached sheets, there are no background papers.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheets.

- 7.2 The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:
- a Report No 148-2003: Partnering Guidelines for Construction Projects.
 - b Report No 356-2009: Construction Procurement Policy
 - c Standing Orders: Tender Procedures of the Council

Rob Pedersen
City Architect

RP/MM

7 February 2012

Dundee City Council
Tayside House
Dundee

CLIENT		
PROJECT NUMBER PROJECT DESCRIPTION OF WORKS	12-6003 Barnhill Primary School Replacement of Fascias to Infant Block The works comprise the replacement of the fascias to the Infant Block.	12-6004 Barnhill Primary School Replacement of Dining Hall Ceiling and Light Fittings The works comprise the replacement of the suspended ceiling and light fittings to the Dining Room and minor alterations to the ventilation system within same.
TOTAL COST	Several Works £12,461.28 Allowances £2,477.00 Total £14,938.28	Several Works £13,845.30 Allowances £2,972.00 Total £16,817.30
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital 2012/2013 £14,938.28	Capital 2012/2013 £16,817.30
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	Annual capital financing costs £1,007.00	Annual capital financing costs £1,134.00
POLICY IMPLICATIONS	There are no major issues	There are no major issues
CONSULTATIONS	There are no major issues	There are no major issues
TENDERS	Negotiated contract: Environment Department (Construction Services) £12,461.28	Negotiated contract: Environment Department (Construction Services) £13,845.30
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Contingencies £700.00 Professional Services £1,777.00 Total £2,477.00	Contingencies £1,000.00 Professional Services £1,972.00 Total £2,972.00
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None