REPORT TO: POLICY AND RESOURCES COMMITTEE - 20 DECEMBER 2004

REPORT ON: DUNDEE PARTNERSHIP REGENERATION OUTCOME AGREEMENT 2005-2008

REPORT BY: ASSISTANT CHIEF EXECUTIVE (COMMUNITY PLANNING)

REPORT NO: 853-2004

1 PURPOSE OF REPORT

1.1 This report presents the Dundee Partnership's Regeneration Outcome Agreement for endorsement.

2 **RECOMMENDATIONS**

2.1 It is recommended that Committee endorse the Dundee Partnership Regeneration Outcome Agreement 2005-2008.

3 FINANCIAL IMPLICATIONS

3.1 There are no direct financial implications for Dundee City Council arising from this report.

4 LOCAL AGENDA 21 IMPLICATIONS

4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Community Regeneration Programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy, as such the measures contained in this report will impact on numerous agenda 21 targets.

5 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The resources made available through the Community Regeneration Fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 15% of datazone in the 2004 Scottish Index for Multiple Deprivation. The funding made available is intended to have the affect of equalling opportunities.

6 BACKGROUND

6.1 On 9 December 2004, the Communities Minister, Malcolm Chisholm, announced an allocation to Dundee from the Community Regeneration Fund as follows:

2005/06	£5,775,000
2006/07	£5,665,000
2007/08	£5,927,000

- 6.2 This allocation is subject to ministerial approval of a Regeneration Outcome Agreement which defines those activities which will be delivered using the community regeneration resources. It must be submitted to Communities Scotland in December 2004.
- 6.3 Further details of the Dundee Partnership approach to community regeneration are set out in Report No 743-2004 to Policy and Resources Committee.

6.4 The Dundee Partnership Outcome Agreement 2005-08 is available in the members lounge and has been copied to each Group Secretary. It confirms the funding to be allocated to projects 2005/06 and the funding which will be available to Local Community Regeneration Forums for allocation to local priorities. Final adjustments will be made once the relevant information from partners is available.

7 CONSULTATION

7.1 Various groups within the Dundee Partnership, the SIP Board and Council Departments have been consulted during the preparation of this report and the Regeneration Outcome Agreement.

8 BACKGROUND PAPERS

a) Policy and Resources - Report No 743-2004, December 2004