

**REPORT TO:** Social Work Committee – 17<sup>th</sup> January, 2005

**REPORT ON:** Menzieshill RHE, Replacement – Extension to Contract  
Contract Nr. 03-3024

**REPORT BY:** City Architectural Services Officer

**REPORT NO:** 848-2004

**1.0 PURPOSE OF REPORT**

1.1 To obtain approval for extending the existing contract.

**2.0 RECOMMENDATIONS**

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £120,000.

**3.0 FINANCIAL IMPLICATIONS**

3.1 The Depute Chief Executive (Finance) has stated that the additional expenditure can be funded from the Social Work Department's Capital Plan 2004/2005.

**4.0 LOCAL AGENDA 21 IMPLICATIONS**

4.1 This project addresses the following provisions of Local Agenda 21: Planning for Sustainability:-

- a) Resources are used efficiently and waste is minimised
- b) Local needs are met locally
- c) Access to facilities are accessible to all
- d) Health is protected by creating safe, clean, pleasant environments
- e) Settlements are "human" in scale and form .

**5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

5.1 None.

**6.0 ESTIMATED ADDITIONAL EXPENDITURE**

6.1 Reference is made to report 615-2003 to the Social Work Committee held on 15<sup>th</sup> September, 2003 when expenditure of £2,800,000 was approved in respect of the above project and authority was given to negotiate a contract with Muirfield Contracts Ltd., Dundee under a partnering arrangement.

6.2 Further works have been required as follows:-

- (1) Retaining wall and drainage works at the north side of the site. This was a special requirement of Scottish Water and these works form the bulk of the additional costs.
- (2) Design changes and Client / Care Commission requirements make up the balance.

6.3 The anticipated cost of these works is expected to be in the region of £120,000 inclusive of an allowance for professional services. It should be noted that within this figure there are allowances for prolongation costs and removal of spoil, however it is hoped that these will not be used and therefore the increased costs may ultimately be reduced by £40,000.

7.0 **CONSULTATIONS**

7.1 The Chief Executive, Depute Chief Executives (Finance and Support Services) and the Director of Social Work have been consulted in the preparation of this report.

8.0 **BACKGROUND PAPERS**

8.1 None.

**City Architectural Services Officer**

**21<sup>st</sup> December, 2004**

Q2/reports/848-2004