

REPORT TO: Leisure And Arts Services Committee - 20 December 2004

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 830-2004

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
04-551	Dawson Park Bowling Pavilion - Disabled Toilet and Ramp	Dundee Contract Services	£13,160.00	£18,000.00	£18,000.00
03-522	DISC Centre - Automatic Doors	Dundee Contract Services	£6,000.00	£7,012.00	£7,012.00
03-1172	Broughty Ferry Castle - Main Switchgear Upgrade	Dundee Contract Services	£10,200.00	£12,070.00	£12,070.00
04-632	Caird Hall - Backstage Disabled Access	James A Cargill, Arbroath	£7,122.00	£8,322.00	£8,322.00
04-614	Barrack Street Museum - Conversion to Collections Unit	Forman Construction Ltd, Dundee	£395,142.88	£480,300.88	£480,300.88
04-1179	Camperdown Park - Installation of New Fuel Tanks	Dundee Contract Services	£13,700.00	£16,000.00	£16,000.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

**John T P Porter
City Architectural Services Officer
8 December 2004**

830-2004

LEISURE AND ARTS SERVICES COMMITTEE - 20 DECEMBER 2004

CLIENT	Leisure and Arts		Leisure and Arts		Leisure and Arts	
PROJECT REFERENCE	04-551		03-522		03-1172	
PROJECT	Dawson Park Bowling Pavilion Disabled Toilet and Ramp		DISC Centre Automatic Doors		Broughty Ferry Castle Main Switchgear Upgrade	
DESCRIPTION OF WORKS	Installation of a new unisex disabled toilet and construction of an access ramp		Installation of new automatic doors and minor alterations to suit.		Installation of new switchboard and associated builder's work.	
TOTAL COST	Several Works	£13,160.00	Several Works	£6,000.00	Several Works	
	Allowances	£4,840.00	Allowances	£1,012.00	Allowances	
	TOTAL	£18,000.00	TOTAL	£7,012.00	TOTAL	
FUNDING SOURCE	Capital		Capital		Capital	
BUDGET PROVISION & PHASING	2004/2005	£18,000.00	2004/2005	£7,012.00	2004/2005	
ADDITIONAL FUNDING	None		None		None	
REVENUE IMPLICATIONS	None		None		None	
LOCAL AGENDA 21	None		None		None	
EQUAL OPPORTUNITIES	None		None		None	
TENDERS	Schedule of rates offer: 1 Dundee Contract Services	£13,160.00	Schedule of rates offer: 1 Dundee Contract Services	£6,000.00	Schedule of rates offer: 1 Dundee Contract Services	
RECOMMENDATION	Acceptance of offer		Acceptance of offer		Acceptance of offer	
ALLOWANCES	Contingencies	£2,000.00	Professional Services	£1,012.00	Hire of Generator	
	Building Warrant	£322.00			Professional Services	
	Planning Supervisor	£300.00				
	Professional Services	£2,218.00				
	TOTAL	£4,840.00	TOTAL	£1,012.00	TOTAL	
SUB-CONTRACTORS	None		Besam Ltd., Middlesex	Automatic Doors	None	
BACKGROUND PAPERS	None		None		None	

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CLIENT		Leisure and Arts			Leisure and Arts	
PROJECT REFERENCE		04-632			04-614	
PROJECT		Caird Hall			Barrack Street Museum	
DESCRIPTION OF WORKS		Backstage Disabled Access Improvements to facilitate access for disabled people including removal of corridor partitions and renewal of floorcoverings to create level surface.			Conversion to Collections Unit Conversion of the listed building from its previous use as a museum to a basic collections storage facility including forming a new layout, lift and escape stairs, roofing repairs together with new heating and electrical installations, floor finishes and redecoration	
TOTAL COST	£10,200.00 £1,870.00 £12,070.00	Several Works Allowances TOTAL	£7,122.00 £1,200.00 £8,322.00	Several Works Allowances TOTAL		
FUNDING SOURCE		Capital - Caird Hall Refurbishment			Capital and Heritage Lottery Fund	
BUDGET PROVISION & PHASING	£12,070.00	2004/2005	£8,322.00	2004/2005 and 2005/2006		
ADDITIONAL FUNDING		None			None	
REVENUE IMPLICATIONS		None			None	
LOCAL AGENDA 21		None			None	
EQUAL OPPORTUNITIES		None			None	
TENDERS	£10,200.00	Four invited; three received 1 James A Cargill, Arbroath 2 GD Harrow, Forfar 3 Scott & Swan, Dundee	<i>Received</i> £7,122.00 £7,410.20 £7,481.65	<i>Checked</i> £7,122.00 £7,410.20 £7,481.65	Four invited; four received 1 Forman Construction Ltd, Dundee 2 Hall & Tawse Ltd, Dundee 3 Muirfield (Contracts) Ltd, Dundee Highest Tender	<i>Received</i> £395,142.78 £407,194.15 £414,204.84 £479,533.85
RECOMMENDATION		Acceptance of lowest tender			Acceptance of lowest tender	
ALLOWANCES	£150.00 £1,720.00 £1,870.00	Professional Services TOTAL	£1,200.00 £1,200.00	Contingencies Additional data points for decanted staff Allowance for works to stonework of tower Work in association with installation of racking system Building Warrant Planning Supervisor Project Manager Professional Services Structural Engineering Services TOTAL		
SUB-CONTRACTORS		None			McGill Plumbing & Heating, Dundee Scottish Electric, Dundee Onsite Flooring, Dundee AT Roberts, Dundee Tay Roofing, Dundee Plumb	
BACKGROUND PAPERS		None			None	

LEISURE AND ARTS SERVICES COMMITTEE - 20 DECEMBER 2004

CLIENT	
PROJECT REFERENCE	
PROJECT	
DESCRIPTION OF WORKS	
TOTAL COST	£395,142.88 £85,158.00 £480,300.88
FUNDING SOURCE	
BUDGET PROVISION & PHASING	£480,300.88
ADDITIONAL FUNDING	
REVENUE IMPLICATIONS	
LOCAL AGENDA 21	
EQUAL OPPORTUNITIES	
TENDERS	<i>Checked</i> £395,142.88 £408,120.40 £414,351.06
RECOMMENDATION	
ALLOWANCES	£8,000.00 £2,000.00 £3,000.00 £2,000.00 £1,236.00 £2,301.00 £3,999.00 £58,623.00 £3,999.00 £85,158.00
SUB-CONTRACTORS	ing/Mechanical Electrical Flooring Painter Slater
BACKGROUND PAPERS	

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CLIENT	Leisure and Arts	
PROJECT REFERENCE	04-1179	
PROJECT	Camperdown Park	
DESCRIPTION OF WORKS	Installation of New Fuel Tanks Replacement of existing fuel installation including new tanks and pumps complete with associated builder and electrical works.	
TOTAL COST	Several Works	£13,700.00
	Allowances	£2,300.00
	TOTAL	£16,000.00
FUNDING SOURCE	Capital	
BUDGET PROVISION & PHASING	2004/2005	£16,000.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
LOCAL AGENDA 21	None	
EQUAL OPPORTUNITIES	None	
TENDERS	Schedule of rates offer: 1 Dundee Contract Services	£13,700.00
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	Professional Services	£2,300.00
	TOTAL	£2,300.00
SUB-CONTRACTORS	Tecalemit Garage Equipment Co Ltd, Plymouth	Fuel Installation
BACKGROUND PAPERS	None	