

ITEM No ...2...

REPORT TO: CITY DEVELOPMENT COMMITTEE – 18 FEBRUARY 2019
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: HEAD OF DESIGN AND PROPERTY
REPORT NO: 83-2019

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference/Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
17- 6041 - Glebelands Primary School - Convert Nursery Toilet to Medical Room & Storage Cupboard	Construction Services	£40,259.94	£6,812.37	£47,072.31
18-6017 - Dens Road Primary School - Black out Blinds to Gymnasium Windows	Construction Services	£8,207.10	£1,537.76	£9,744.86
Braeview Academy - Installation of a new Fire Alarm System	IC Fire and Security Ltd, Dundee	£84,722.00	£1,000.00	£85,722.00
Expansion of Early Learning and Childcare Entitlement to 1140hrs – Longhaugh Project	Construction Services	£712,869.00	£177,000.00	£889,869.00

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Fergus Wilson
Head of Design & Property

_____ Date _____

Dundee City Council
Dundee House
Dundee

FW/CM/KM

7 February 2019

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	17- 6041 Glebelands Primary School - Convert Nursery Toilet to Medical Room & Storage Cupboard The works comprise the alterations to the existing layout at Glebelands Primary School to create a new medical room and storage facility. Work includes electrical, plumber, flooring and decoration works. April 2019 April 2019	18-6017 Dens Road Primary School - Black Out Blinds to Gymnasium Windows The works comprise the installation of black out blinds to 9 windows in the gymnasium together with associated joiner work and decoration. April 2019 April 2019
TOTAL COST	Several Works £40,259.94 Allowances <u>£6,812.37</u> Total <u>£47,072.31</u>	Several Works £8,207.10 Allowances <u>£1,537.76</u> Total <u>£9,744.86</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Children & Families – Victorian/Edwardian Schools 2019/2020 £47,072.31	Capital – Children & Families – Victorian/Edwardian Schools 2019/2020 £9,744.86
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated Project: <u>Tenderers</u> <u>Tender</u> Construction Services £40,259.94	Negotiated contract: <u>Tenderers</u> <u>Tender</u> Construction Services £8,207.10
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services £6,562.37 Allowances <u>£250.00</u> Total <u>£6,812.37</u>	Professional Services £1,337.76 Allowances <u>£200.00</u> Total <u>£1,537.76</u>
SUB-CONTRACTORS	None	City Blinds, Dundee
BACKGROUND PAPERS	None	None
CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER	N/A	17-6034

PROJECT PROJECT INFORMATION	Braeview Academy - Installation of a new Fire Alarm System to the Administration, PE and Technical Blocks. The works comprise the design and installation of a new comprehensive wireless fire alarm system.	Expansion of Early Learning and Childcare Entitlement to 1140 hrs – Longhaugh project The works comprise the full refurbishment of the existing Longhaugh Nursery, remodelling the internal room layout, upgrading the mechanical and electrical services including IT data networking and wi-fi, fit out works for a snack kitchen and toilet provision, floor finishes, decoration and the upgrading of external areas.
ESTIMATED START AND COMPLETION DATES	March 2019 March 2019	March 2019 September 2019
TOTAL COST	Several Works <u>£84,722.00</u> Allowances <u>£1,000.00</u> Total <u>£85,722.00</u>	Several Works <u>£712,869.00</u> Allowances <u>£177,000.00</u> Total <u>£889,869.00</u>
FUNDING SOURCE	Capital – Service Provision Health & Safety Works	Capital Plan 2019-24 – Early Learning & Childcare 1140 Expansion Budget
BUDGET PROVISION & PHASING	2018/2019 <u>£85,722.00</u>	2018/2019 <u>£100,000.00</u> 2019/20 <u>£789,869.00</u>
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	The project was procured through the Public Contracts Scotland Portal, one compliant offer was received as noted below. <u>Tenderers</u> <u>Tender</u> IC Fire and Security Ltd, Dundee <u>£84,722.00</u>	Negotiated contract: <u>Tenderers</u> <u>Tender</u> Construction Services <u>£712,869.00</u>
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services <u>£500.00</u> Miscellaneous Works <u>£500.00</u> Decoration etc <u>£1,000.00</u>	Professional Services <u>£120,000.00</u> Furniture & Equipment <u>£40,000.00</u> IT Commissioning <u>£6,000.00</u> Other Allowances <u>£11,000.00</u> Total <u>£177,000.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None