

REPORT TO : ENVIRONMENTAL SERVICES AND SUSTAINABILITY COMMITTEE

REPORT ON : WASTE MANAGEMENT DEPARTMENT SERVICE PLAN, 2004 – 2007

REPORT BY : HEAD OF WASTE MANAGEMENT.

REPORT NO: 825-2003

1.0 PURPOSE OF REPORT

- 1.1 To seek Committee approval of the Waste Management Department Service Plan, 2004 – 2007. Copies of the Service Plan are available in the Members' Lounge and from Group Secretaries.

2.0 RECOMMENDATIONS

- 2.1 It is recommended that Committee approves the Waste Management Department Service Plan 2004 – 2007.

3.0 FINANCIAL IMPLICATIONS

- 3.1 Actions proposed in the Plan are provided for in the Revenue Budget 2004 – 2007 and Capital Plan 2004 – 2007, subject to approval. Where projects are contingent on the achievement of additional funding from external sources, these are referred to in the Plan, and would be the subject of additional Reports to Committee.

4.0 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 Health of the community is protected by creating and maintaining a safe, clean and pleasant environment, and by developing waste management systems that will control waste generation, reduce the environmental impacts of waste production, improve resource efficiency, stimulate investment and maximise the local economic opportunities arising from waste.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 The actions proposed in the Plan demonstrate a positive, continuing commitment to equality of opportunity and increased access to services.

6.0 REPORT TEXT

- 6.1 The Waste Management Department Service Plan is written in accordance with the policies and objectives of the Council Plan 2004 – 2007, and reflects the Council's commitment to the vision and strategic themes of the Community Plan for Dundee.
- 6.2 The Waste Management Department's aims contained within this plan are designed to encourage access and participation, and to contribute to the health, wellbeing, and economic sustainability of the local community through a programme of continuous improvement.
- 6.3 The Department's key projects and targets for the planning period are :

- Implement Keep Scotland Beautiful, “ People and Places Programme “
- Minimisation of Wastes to Landfill
- National Waste Strategy (Local Area Waste Plan) implementation
- Achieve National Recycling Targets
- Provision of High quality public conveniences
- Aftercare and Closure plan for Riverside Landfill Site

7.0 CONSULTATION

- 7.1 The Chief Executive
Depute Chief Executive (Finance)
Depute Chief Executive (Support Services)

8.0 SIGNATURE

Jim Laing, Head of Waste Management

Date : 6 January 2004