

**REPORT TO: LEISURE AND ARTS SERVICES COMMITTEE - 20 DECEMBER 2004**

**REPORT ON: TENDERS RECEIVED BY CITY ENGINEER**

**REPORT BY: CITY ENGINEER**

**REPORT NO: 816-2004**

## **1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

## **2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

| <b>Project Reference</b> | <b>Project Description</b>  | <b>Contractor</b>            | <b>Tender Amount</b> | <b>Total Amount</b> | <b>Finance Available</b> |
|--------------------------|---|------------------------------|----------------------|---------------------|--------------------------|
| <b>P04533</b>            | Camperdown Park Cycleway/<br>Footpath North Entrance to Coupar Angus Road | Land & Building Services Ltd | £14,641.50           | £19,150.00          | £19,150.00               |
| <b>P04534</b>            | Balgay Park Short Footpath Link   | Land & Building Services Ltd | £11,581.50           | £15,500.00          | £15,500.00               |
| <b>Total</b>             |   |                              | £26,223.00           | £34,650.00          | £34,650.00               |

## **3 FINANCIAL IMPLICATION**

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **4 CONSULTATIONS**

4.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Assistant Chief Executive (Community Planning) have been consulted and are in agreement with the contents of this report.

## **5 BACKGROUND PAPERS**

5.1 None.

## **6 FURTHER INFORMATION**

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway  
Director of Planning & Transportation

Ken Laing  
City Engineer

KL/EH

Dundee City Council  
Tayside House  
Dundee

13 December 2004

| CLIENT                              | LEISURE AND ARTS   | LEISURE AND ARTS  |        |                         |                                |            |            |                                     |            |            |                        |            |            |              |            |            |   |           |        |                                |            |                                     |            |
|-------------------------------------|--|---|--------|-------------------------|--------------------------------|------------|------------|-------------------------------------|------------|------------|------------------------|------------|------------|--------------|------------|------------|---|-----------|--------|--------------------------------|------------|-------------------------------------|------------|
| PROJECT NUMBER<br>PROJECT           | P04533<br>Camperdown Park Cycleway/Footpath North Entrance to Coupar Angus Road  | P04534<br>Balgay Park Short Footpath Link   |        |                         |                                |            |            |                                     |            |            |                        |            |            |              |            |            |   |           |        |                                |            |                                     |            |
| TOTAL COST                          | Contract £14,641.50<br>Non-Contract Allowances £2,008.50<br>Fees <u>£2,500.00</u><br>Total £19,150.00  | Contract £11,581.50<br>Non-Contract Allowances £1,418.50<br>Fees <u>£2,500.00</u><br>Total £15,500.00                         |        |                         |                                |            |            |                                     |            |            |                        |            |            |              |            |            |   |           |        |                                |            |                                     |            |
| FUNDING SOURCE                      | <u>2004/05</u>   | <u>2004/05</u>  |        |                         |                                |            |            |                                     |            |            |                        |            |            |              |            |            |   |           |        |                                |            |                                     |            |
| BUDGET PROVISION & PHASING          | Leisure and Arts Paths for All Capital £14,150<br>Quality of Life £5,000   | Leisure and Arts Paths for all Capital £15,500  |        |                         |                                |            |            |                                     |            |            |                        |            |            |              |            |            |   |           |        |                                |            |                                     |            |
| ADDITIONAL FUNDING                  | None   |   |        |                         |                                |            |            |                                     |            |            |                        |            |            |              |            |            |   |           |        |                                |            |                                     |            |
| REVENUE IMPLICATIONS                | None   | None.   |        |                         |                                |            |            |                                     |            |            |                        |            |            |              |            |            |   |           |        |                                |            |                                     |            |
| LOCAL AGENDA 21 IMPLICATIONS        | Resources are used efficiently and waste is minimised. Opportunities for culture and recreation are readily available to all.  | Resources are used efficiently and waste is minimised. Opportunities for culture and recreation are readily available to all. |        |                         |                                |            |            |                                     |            |            |                        |            |            |              |            |            |   |           |        |                                |            |                                     |            |
| TENDERS                             | Tenders were invited from six contractors and the scope of works modified to remain within the available budget. The following offers were received:-<br><br><table border="0"> <thead> <tr> <th>Tenderers</th> <th>Tender</th> <th><u>Corrected Tender</u></th> </tr> </thead> <tbody> <tr> <td>1 Land &amp; Building Services Ltd</td> <td>£32,971.50</td> <td>£14,641.50</td> </tr> <tr> <td>2 T &amp; N Gilmartin (Contractors) Ltd</td> <td>£39,020.50</td> <td>£16,283.50</td> </tr> <tr> <td>3 Dundee Plant Col Ltd</td> <td>£38,486.60</td> <td>£19,131.48</td> </tr> <tr> <td>4 Torith Ltd</td> <td>£43,720.00</td> <td>£22,954.00</td> </tr> </tbody> </table> | Tenderers   | Tender | <u>Corrected Tender</u> | 1 Land & Building Services Ltd | £32,971.50 | £14,641.50 | 2 T & N Gilmartin (Contractors) Ltd | £39,020.50 | £16,283.50 | 3 Dundee Plant Col Ltd | £38,486.60 | £19,131.48 | 4 Torith Ltd | £43,720.00 | £22,954.00 | Tenders were invited from three contractors based on the Unit Rate Contract for Road Maintenance and other minor roadworks April 2004 to May 2005 and the following offers received:-<br><br><table border="0"> <thead> <tr> <th>Tenderers</th> <th>Tender</th> </tr> </thead> <tbody> <tr> <td>1 Land &amp; Building Services Ltd</td> <td>£11,581.50</td> </tr> <tr> <td>2 T &amp; N Gilmartin (Contractors) Ltd</td> <td>£11,804.50</td> </tr> </tbody> </table> | Tenderers | Tender | 1 Land & Building Services Ltd | £11,581.50 | 2 T & N Gilmartin (Contractors) Ltd | £11,804.50 |
| Tenderers                           | Tender   | <u>Corrected Tender</u>   |        |                         |                                |            |            |                                     |            |            |                        |            |            |              |            |            |   |           |        |                                |            |                                     |            |
| 1 Land & Building Services Ltd      | £32,971.50   | £14,641.50  |        |                         |                                |            |            |                                     |            |            |                        |            |            |              |            |            |   |           |        |                                |            |                                     |            |
| 2 T & N Gilmartin (Contractors) Ltd | £39,020.50   | £16,283.50  |        |                         |                                |            |            |                                     |            |            |                        |            |            |              |            |            |   |           |        |                                |            |                                     |            |
| 3 Dundee Plant Col Ltd              | £38,486.60   | £19,131.48  |        |                         |                                |            |            |                                     |            |            |                        |            |            |              |            |            |   |           |        |                                |            |                                     |            |
| 4 Torith Ltd                        | £43,720.00   | £22,954.00  |        |                         |                                |            |            |                                     |            |            |                        |            |            |              |            |            |   |           |        |                                |            |                                     |            |
| Tenderers                           | Tender   |   |        |                         |                                |            |            |                                     |            |            |                        |            |            |              |            |            |   |           |        |                                |            |                                     |            |
| 1 Land & Building Services Ltd      | £11,581.50   |   |        |                         |                                |            |            |                                     |            |            |                        |            |            |              |            |            |   |           |        |                                |            |                                     |            |
| 2 T & N Gilmartin (Contractors) Ltd | £11,804.50   |   |        |                         |                                |            |            |                                     |            |            |                        |            |            |              |            |            |   |           |        |                                |            |                                     |            |
| RECOMMENDATION                      | To accept lowest tender from Land & Building Services Ltd  | To accept lowest tender from Land & Building Services Ltd   |        |                         |                                |            |            |                                     |            |            |                        |            |            |              |            |            |   |           |        |                                |            |                                     |            |
| ALLOWANCES                          | Contingencies £2,008.50<br>Professional Fees <u>£2,500.00</u><br>Total £4,508.50   | Contingencies £1,418.50<br>Professional Fees <u>£2,500.00</u><br>Total £3,918.50  |        |                         |                                |            |            |                                     |            |            |                        |            |            |              |            |            |   |           |        |                                |            |                                     |            |
| SUB-CONTRACTORS                     | None   |   |        |                         |                                |            |            |                                     |            |            |                        |            |            |              |            |            |   |           |        |                                |            |                                     |            |
| BACKGROUND PAPERS                   | None   | None  |        |                         |                                |            |            |                                     |            |            |                        |            |            |              |            |            |   |           |        |                                |            |                                     |            |