

REPORT TO: Leisure And Arts Services Committee - 18 November 2002

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 803-2002

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
01-654	Baxter Park - Perimeter Walls and Railings	W & J R Watson Ltd, West Calder	£869,211.26	£932,694.26	£3,558,000.00
02-559	Orchar Park Bowling Pavilion - Upgrading	Dundee Contract Services	£7,530.00	£8,800.00	£8,800.00
02-502	Olympia Leisure Centre - Waterslide refurbishment	Van Egdom, Holland - cost not exceeding	£17,000.00	£19,865.00	£25,000.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
8 November 2002

803-2002

LEISURE AND ARTS SERVICES COMMITTEE - 18 NOVEMBER 2002

CLIENT	Leisure and Arts		Leisure and Arts
PROJECT REFERENCE	01-654		02-559
PROJECT	Baxter Park Perimeter Walls and Railings		Orchar Park Bowling Pavilion Upgrading
DESCRIPTION OF WORKS	Repointing, repair and partial rebuilding of stone walls, pillars and copes, removal of existing railing stubs and provision of new railings and gates. This contract is the third phase of the restoration works to be reported.		The project is mainly the complete internal and external redecoration of the building but also includes minor external roof, joiner and plumber repairs, sundry minor internal repairs and a refurbished kitchen.
TOTAL COST	Several Works £869,211.26 Allowances £63,483.00 TOTAL £932,694.26		Several Works £7,530.00 Allowances £1,270.00 TOTAL £8,800.00
FUNDING SOURCE	The Baxter Park Restoration project is funded from:		Capital
BUDGET PROVISION & PHASING	Heritage Lottery Fund £2,839,000 Historic Scotland £275,000 Web Project £10,000		2002/2003 £8,800.00
ADDITIONAL FUNDING	Leisure & Arts capital budget 2001/02-2006/07 £3,124,000 £434,000 £3,558,000		None
REVENUE IMPLICATIONS	The Revenue implications can be contained within the Leisure and Arts Departments annual revenue budgets.		None
LOCAL AGENDA 21	The restoration of Baxter Park will ensure that resources are used efficiently and waste is minimised. It will also confirm that diversity of nature is valued and protected and that local needs are met locally. It will also make sure that opportunities for culture, leisure and recreation are readily available to all and that places, spaces and objectives can combine beauty with utility.		None
EQUAL OPPORTUNITIES	Every opportunity will be taken within Baxter Park Restoration Plan to make it a more family friendly and barrier free city park.		None
TENDERS	Tenders were received but amendments to the specification were identified and the project retendered to ensure that contractors were given an opportunity to fully assess the amendments within the tender price. The original four contractors were invited and four tenders received	<i>Received</i>	<i>Checked</i>
	1 W & J R Watson Ltd, West Calder £869,211.26 2 Hunter and Clark Ltd, Glasgow £918,128.37 3 Stirling Stone (Restoration) Ltd, Stirling £965,185.31 Highest Tender £1,199,816.88		Schedule of Rates offer: 1 Dundee Contract Services £7,530.00
RECOMMENDATION	Acceptance of lowest tender		Acceptance of offer
ALLOWANCES	Building Warrant £2,466.00 Professional Services £61,017.00 TOTAL £63,483.00		Professional Services £1,270.00 TOTAL £1,270.00
SUB-CONTRACTORS	Ballantine Boness Iron Company Ltd, Boness Railings and Gates Scott & Simpson (Painters) Ltd, Markinch Painter		None
BACKGROUND PAPERS	None		None

LEISURE AND ARTS SERVICES COMMITTEE - 18 NOVEMBER 2002

CLIENT	Leisure and Arts	
PROJECT REFERENCE	02-502	
PROJECT	Olympia Leisure Centre Waterslide refurbishment	
DESCRIPTION OF WORKS	Filling, sanding and resurfacing of joints and slide-path of the waterslides	
TOTAL COST	Several Works	£17,000.00
	Allowances	£2,865.00
	TOTAL	£19,865.00
FUNDING SOURCE	Capital	
BUDGET PROVISION & PHASING	2002/2003	£25,000.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
LOCAL AGENDA 21	None	
EQUAL OPPORTUNITIES	None	
TENDERS	Negotiated offer	
	1 Van Egdom, Holland - cost not exceeding	£17,000.00
RECOMMENDATION	Following an inspection and report by Van Egdom who installed the waterslides, repair works have been identified which it is intended to carry out during the annual maintenance period in December. A signed, completed contract document is awaited from the contractor in Holland. It is recommended that the City Architectural Services Officer be authorised to conclude a contract with Van Egdom within the estimated cost of £17,000 and the Director of Support Services, in conjunction with the Director of Leisure and Arts, accept the offer recommended by the City Architectural Services Officer	
ALLOWANCES	Professional Services	£2,865.00
	TOTAL	£2,865.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	