

ITEM No ...4.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 10 JANUARY 2022
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 8-2022

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Architects Projects - Reference and Description	Contractor
21-501 Dunmore Street (2) - Fire Damage Roof Repairs.	Contract Services

Engineers Projects - Reference and Description	Contractor
P22833 Baffin Street Steps	Kilmac
P23660 56 Balgowan Avenue	Dundee Plant
P23652 - Seabraes Viewpoint Renewal - Tender	Dundee Plant
P23527 Mitchell Street Rear Paths and steps Improvements - Tender	Dundee Plant
P23669 Hilltown Court and Bonnethill Court Phase 5 Tender - Wall Repairs and Steps replacement	T N Gilmartin

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

6.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

7 CONSULTATIONS

7.1 The Council Management Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/KAS

20 December 2021

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Dunmore Street (2) – Fire Damage Roof Repairs	
PROJECT NUMBER	21-501	
PROJECT INFORMATION	The works comprise the reinstatement of the fire damaged roof with new concrete roof tiles and associated works to chimneys, etc. This property is not in the demolition programme.	
ESTIMATED START AND COMPLETION DATES	February 2022 March 2022	
TOTAL COST	Contract	£41,862.15
	Fees	<u>£4,000.00</u>
	Total	<u>£45,862.15</u>
FUNDING SOURCE	Capital Plan 2021-26, Building Strong Communities Housing HRA, Free from Serious Disrepair (Roofs)	
BUDGET PROVISION & PHASING	2021/2022	£45,862.15
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	None	
TENDERS	Negotiated Contract: Contractor Construction Services	Tender £41,862.15
RECOMMENDATION	Acceptance of offer.	
SUB-CONTRACTORS	Gowrie Contracts – Asbestos removal & air testing Dundee Plant – Scaffolding John Ross Home Solutions – TV Aerials Works	
BACKGROUND PAPERS	None	

PROJECT	Baffin Street Steps				
PROJECT NUMBER	P22833				
PROJECT INFORMATION	The works are to undertake various masonry and step repair works at Baffin Street.				
ESTIMATED START AND COMPLETION DATES	January 2022 February 2022				
TOTAL COST	Contract				£31,050.00
	Non contract allowances				£3,105.00
	Fees				<u>£5,000.00</u>
	Total				<u>£39,155.00</u>
FUNDING SOURCE	Capital Plan 2021-26, Building Strong Communities, Housing HRA, Free from Serious Disrepair (Public Safety/Roughcast/Walls).				
BUDGET PROVISION & PHASING	2021/2022				£39,155.00
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Kilmac	£31,050.00	£31,050.00	1	1
	Dundee Plant	£47,104.75	£47,104.75	2	2
RECOMMENDATION	To accept the lowest tender from Kilmac.				
SUB-CONTRACTORS					
BACKGROUND PAPERS	None.				

PROJECT	56 Balgowan Avenue – New Retaining Wall				
PROJECT NUMBER	P23660				
PROJECT INFORMATION	The works are to install a new retaining wall in the garden at the address stated above				
ESTIMATED START AND COMPLETION DATES	February 2022 February 2022 (works to take an estimated 3 weeks)				
TOTAL COST	Contract				£23,116.35
	Noncontract allowances				£4,623.27
	Fees				<u>£4,000.00</u>
	Total				<u>£31,739.62</u>
FUNDING SOURCE	Capital Plan 2021-26, Building Strong Communities, Housing HRA, Free from Serious Disrepair (Public Safety/Roughcast/Walls).				
BUDGET PROVISION & PHASING	2021/2022				£31,739.62
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS					
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Dundee Plant	£23,116.35	£23,116.35	2	1
	Kilmac	£26,955.00	£26,955.00	1	2
RECOMMENDATION	To accept the lowest tender from Dundee Plant.				
SUB-CONTRACTORS					
BACKGROUND PAPERS	None.				

PROJECT	Seabraes Viewpoint Renewal				
PROJECT NUMBER	P23652				
PROJECT INFORMATION	The works comprise the upgrading of a small public open space at Seabraes Viewpoint, Perth Road. Works include new hard and soft landscaping and new street furniture. The soft landscaping has been designed to be attractive, sustainable and low maintenance.				
ESTIMATED START AND COMPLETION DATES	January 2022 April 2022				
TOTAL COST	Contract				£89,108.61
	DCC Landscape Work				£21,934.50
	Contingency				£6,456.89
	Fees				<u>£8,500.00</u>
	Total				<u>£126,000.00</u>
FUNDING SOURCE	Capital Plan 2021-2026 - Health, Care & Wellbeing/Parks & Open Spaces (Spend to Save)				
BUDGET PROVISION & PHASING	2021/2022				£105,000.00
	2022/2023				£21,000.00
ADDITIONAL FUNDING	N/A				
REVENUE IMPLICATIONS	N/A				
POLICY IMPLICATIONS	To adopt sustainable practices in construction.				
TENDERS	Contractors	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Dundee Plant	£89,108.61	-	2	1
	T&N Gilmartin Ltd	£111,231.40	-	2	2
	Kilmac Ltd	£188,205.50	-	1	3
RECOMMENDATION	To accept the tender with highest ranking score for cost and quality from Dundee Plant.				
SUB-CONTRACTORS	None				
BACKGROUND PAPERS	None				

PROJECT	Mitchell Street Rear Paths and Steps Improvements - Tender				
PROJECT NUMBER	P23527				
PROJECT INFORMATION	The works comprise the replacement of 7 sets of existing dilapidated steps with new precast concrete steps units with galvanised handrails at the rear of 1-7 Fyffe Street, 1-10 Mitchell Street, 68-70 Polepark Road and 1B Benvie Road. The works also include the resurfacing of the existing bituminous footpaths at the rear of properties.				
ESTIMATED START AND COMPLETION DATES	January 2022 March 2022				
TOTAL COST	Contract				£124,287.46
	Non contract allowances				£7,512.54
	Fees				<u>£18,200.00</u>
	Total				<u>£150,000.00</u>
FUNDING SOURCE	Revenue – Housing (HRA) – Planned Maintenance Environmental Improvements				
BUDGET PROVISION & PHASING	2021/2022				£100,000.00
	2022/2023				£50,000.00
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	To adopt sustainable practices in construction.				
TENDERS					
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Dundee Plant	£124,287.46	-	1	1
	Kilmac Ltd	£183,160.00	-	1	2
RECOMMENDATION	To accept the tender with highest ranking score for cost and quality from Dundee Plant.				
SUB-CONTRACTORS	None.				
BACKGROUND PAPERS	None.				

PROJECT	Hilltown Court and Bonnethill Court Phase 5 Tender - Wall Repairs and Steps replacement.				
PROJECT NUMBER	P23669				
PROJECT INFORMATION	The works comprise the full reconstruction of three link stairs that includes site clearance, removal of brick planter retaining walls, earthworks, new foundations and supporting structure, concrete retaining wall, precast step units and new stainless steel handrail at Hilltown Court and Bonnethill Court, Dundee.				
ESTIMATED START AND COMPLETION DATES	January 2022 April 2022				
TOTAL COST	Contract				£176,710.00
	Non contract allowances				£5,290.00
	Fees				<u>£18,000.00</u>
	Total				<u>£200,000.00</u>
FUNDING SOURCE	Revenue – Housing (HRA) – Planned Maintenance Environmental Improvements Capital Plan 2021-26, Building Strong Communities, Housing HRA, Free from Serious Disrepair (Public Safety/Roughcast/Walls).				
BUDGET PROVISION & PHASING	Revenue – Housing (HRA) 2021/2022				£30,000.00
	Capital Plan 2021-2022				£100,000.00
	Capital Plan 2022-2023				£50,000.00
	Revenue – Housing (HRA) 2022/2023				<u>£20,000.00</u>
	Total				<u>£200,000.00</u>
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	To adopt sustainable practices in construction.				
TENDERS					
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	TN Gilmartin	£176,710.00	-	1	1
	Kilmac Ltd	£179,425.00	-	1	2
RECOMMENDATION	To accept the tender with highest ranking score for cost and quality from TN Gilmartin.				
SUB-CONTRACTORS	None.				
BACKGROUND PAPERS	None.				