

ITEM No ...4.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 18 FEBRUARY 2019

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: HEAD OF DESIGN AND PROPERTY

REPORT NO: 79-2019

1 PURPOSE OF REPORT

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

- 2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference/Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
18-524 - Maitland Street, Watson Street Sheltered & Douglas Road - Boiler Replacement 2018/2019	Construction Services	£126,797.67	£14,411.79	£141,209.46
18-525 - Constitution Street 1st & 2nd and Strathmore Avenue - Boiler Replacement 2018/2019	Construction Services	£101,749.88	£11,857.49	£113,607.37
17-509 - Magdalen Kirkton 4th Development - Roof Replacement Phase 2	Construction Services	£257,754.95	£23,697.95	£281,452.90
18-526 - Fleming Gardens - Boiler Replacement 2018/2019	Construction Services	£388,605.11	£42,974.46	£431,579.57
16-505 - Sheltered Lounge Complexes - Automatic Door Entry Systems	Construction Services	£28,466.12	£2,561.95	£31,028.07

3 FINANCIAL IMPLICATIONS

- 3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Fergus Wilson
Head of Design and Property

Author: Craig Muir

Robin Presswood
Executive Director of City Development

Dundee City Council
Dundee House
Dundee

FW/CM/KM

1 February 2019

CLIENT	NEIGHBOURHOOD SERVICES		NEIGHBOURHOOD SERVICES	
PROJECT NUMBER PROJECT PROJECT INFORMATION	18-524 Maitland Street, Watson Street Sheltered & Douglas Road - Boiler Replacement 2018/2019 The works comprise renewal of the existing gas boiler and associated work to 43 houses at various locations within the Ward. None of the properties are in the demolition programme.		18-525 Constitution Street 1st & 2nd and Strathmore Avenue - Boiler Replacement 2018/2019 The works comprise renewal of the existing gas boiler and associated work to 34 houses at various locations within the Ward. None of the properties are in the demolition programme.	
ESTIMATED START AND COMPLETION DATES	May 2019 June 2019		April 2019 May 2019	
TOTAL COST	Several Works	£126,797.67	Several Works	£101,749.88
	Allowances	<u>£14,411.79</u>	Allowances	<u>£11,857.49</u>
	Total	<u>£141,209.46</u>	Total	<u>£113,607.37</u>
FUNDING SOURCE	Capital – Housing HRA, Energy Efficient (Heating Replacement)		Capital – Housing HRA, Energy Efficient (Heating Replacement)	
BUDGET PROVISION & PHASING	2019/2020	£141,209.46	2019/2020	£113,607.37
ADDITIONAL FUNDING				
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated Project:		Negotiated Project::	
	<u>Tenderers</u>	<u>Tender</u>	<u>Tenderers</u>	<u>Tender</u>
	Construction Services	£126,797.67	Construction Services	£101,749.88
RECOMMENDATION	Acceptance of offer.		Acceptance of offer.	
ALLOWANCES	Professional Services	£11,411.79	Professional Services	£9,157.49
	Miscellaneous Works	£1,000.00	Miscellaneous Works	£1,000.00
	Decoration etc	<u>£2,000.00</u>	Decoration etc	<u>£1,700.00</u>
	Total	<u>£14,411.79</u>	Total	<u>£11,857.49</u>
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

CLIENT	NEIGHBOURHOOD SERVICES		NEIGHBOURHOOD SERVICES	
PROJECT NUMBER PROJECT PROJECT INFORMATION	17-509 Magdalen Kirkton 4th Development - Roof Replacement Phase 2 The works comprise the renewal of concrete tile roof coverings to 25 individual dwellings at Ashmore Street. None of the properties are in the demolition programme.		18-526 Fleming Gardens - Boiler Replacement 2018/2019 The works comprise renewal of the existing gas boiler and associated work to 121 houses at various locations within the Ward. None of the properties are in the demolition programme.	
ESTIMATED START AND COMPLETION DATES	March 2019 July 2019		March 2019 July 2019	
TOTAL COST	Several Works	£257,754.95	Several Works	£388,605.11
	Allowances	<u>£23,697.95</u>	Allowances	<u>£42,974.46</u>
	Total	<u>£281,452.90</u>	Total	<u>£431,579.57</u>
FUNDING SOURCE	Capital – Housing HRA, Free From Serious Disrepair (Roofs)		Capital – Housing HRA, Energy Efficient (Heating Replacement)	
BUDGET PROVISION & PHASING	2018/2019	£25,000.00	2018/2019	£150,000.00
	2019/2020	£256,452.90	2019/2020	£281,579.57
ADDITIONAL FUNDING				
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues		To adopt sustainable practices in construction	
TENDERS	Negotiated project:		Negotiated project:	
	<u>Tenderers</u>	<u>Tender</u>	<u>Tenderers</u>	<u>Tender</u>
	Construction Services	£257,754.95	Construction Services	£388,605.11
RECOMMENDATION	Acceptance of offer.		To accept the offer from Tayside Contracts	
ALLOWANCES	Professional Services	£23,197.95	Professional Services	£34,974.46
	Miscellaneous Works	<u>£500.00</u>	Miscellaneous Works	£2,000.00
	Total	<u>£23,697.95</u>	Decoration	<u>£6,000.00</u>
			Total	<u>£42,974.46</u>
SUB-CONTRACTORS	Scaffolding - IAS, Dundee TV Aerials - John Ross Home Solutions, Perth Asbestos Removal - Enviraz, Glasgow		None	
BACKGROUND PAPERS	None		None	

CLIENT	NEIGHBOURHOOD SERVICES	
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	16-505 Sheltered Lounge Complexes - Automatic Door Entry Systems The works comprise the installation of new power assisted entry door openers at various sheltered housing complexes throughout the city. March 2019 March 2019	
TOTAL COST	Several Works £28,466.12 Allowances <u>£2,561.95</u> Total <u>£31,028.07</u>	
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Housing HRA, Community Care 2018/2019 £31,028.07	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project: <u>Tenderers</u> <u>Tender</u> Construction Services £28,466.12	
RECOMMENDATION	Acceptance of offer.	
ALLOWANCES SUB-CONTRACTORS	Professional Services £2,561.95 Total <u>£2,561.95</u> None	
BACKGROUND PAPERS	None	