

**REPORT TO: ENVIRONMENTAL AND CONSUMER PROTECTION COMMITTEE  
17 NOVEMBER 2003**

**REPORT ON: LEASE OF WASTE MATERIAL HANDLER**

**REPORT BY: HEAD OF WASTE MANAGEMENT**

**REPORT NO: 779-2003**

**1. PURPOSE**

- 1.1 To authorise leasing arrangements for a waste material handler for use at the Baldovie waste recycling plant within the Waste Management Department.

**2. RECOMMENDATIONS**

- 2.1 It is recommended that the committee accept the offer from Hydrex Equipment (UK) Ltd, (highlighted No. 4 in the attached summary).

**3. FINANCIAL IMPLICATIONS**

- 3.1 The annual leasing cost for the machine is estimated at £21,500 for the next five years.
- 3.2 Provision for the annual leasing costs of £21,500 will be made in the Waste Management Department's Revenue Budget for 2004/05 and subsequent years.

**4. DUNDEE 21 IMPLICATIONS**

- 4.1 Health is protected by creating a safe clean pleasant environment.
- 4.2 Pollution is limited to levels with which the natural systems can cope.

**5. EQUAL OPPORTUNITIES**

- 5.1 Under Local Government Act 1988, suppliers were required to complete and return a questionnaire to ensure that their business complies fully with the Race Relations Act 1976. All companies listed comply fully with the Act.

**6. MAIN TEXT**

- 6.1 The Waste Transfer Station and Recycling Plant at Baldovie handles around 35,000 tonnes (annually) of skip and bulky waste. This material is sorted into combustible fuel for the DERL Waste to Energy Plant and recycles. Residues to landfill are minimised.
- 6.2 The operation involves large volumes of waste being sorted and moved into various different stages and areas of the process and the use of a second 360 degree material handler will increase the efficiency and throughput.
- 6.3 The Health & Safety aspect of the operation will also be improved by the reduction of movement from mobile plant.

- 6.4 Dundee City Council went out to tender in September 2003 to seek the best and most cost effective machine type. Attached is a summary of the tender returns.
- 6.5 The recommended supplier (HYDREX Scotland) has offered to provide a machine on hire free of charge until the due delivery date.

## **7. CONSULTATION**

- 7.1 The Chief Executive  
Depute Chief Executive (Finance)  
Depute Chief Executive (Support Services)

## **8. BACKGROUND PAPERS**

- 8.1 No background papers as defined by section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing this report.

## **9.0 SIGNATURE**

Jim Laing, Head of Waste Management      7 November 2003

Tender number	Company name & address	Machine offered	Purchase price	Est' annual lease fee	Delivery period	Comments
1	Scot JCB Ltd, Townmill Rd, Glasgow	JCB JS 200W	141,855	28,200	12/14 weeks	
2	Liebherr GB Ltd, Whitehill Ind Est, Bathgate	Liebherr A 316 LI	102,000	20,400	12 weeks	No specification supplied
3	Finning (UK) Ltd, Whistleberry Road, Hamilton	CAT M318C MH	112,000	22,400	18 weeks	
4	<b>Hydrex Equipment (UK) Ltd, Uphall, Broxburn</b>	<b>Fuchs 331</b>	107,581	21,500	8 weeks	<b>Machine made available for extended demonstration / hire. Proved very successful. Available for immediate use. Hire machine offered FOC until order placed</b>