

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE
- 10 DECEMBER 2001**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIPS – ALLOCATION OF RESOURCES
2001/2002**

REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT

REPORT NO: 779-2001

1.0 PURPOSE OF REPORT

- 1.1 The report brings forward further proposals for grant awards from the Social Inclusion Partnership 1 Small Grants Fund 2001/2002.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

- 2.1 agrees the award of Social Inclusion Partnership 1 Small Grants, as set out in Appendix A.

3.0 FINANCIAL IMPLICATIONS

- 3.1 The proposed allocation of Social Inclusion Partnership 1 Small Grants funding, as detailed in Appendix A, can be contained within the Social Inclusion Partnership Fund Section of the Neighbourhood Resources and Development Department Revenue Budget 2001/2002. Awards totalling £9,632 are recommended in this report.

4.0 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 Priority has been given to revenue expenditure that is likely to be of benefit to the environment in the target areas. Also, meeting local needs is a central focus of the strategy for community regeneration and, as such, these measures will impact on numerous Agenda 21 targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 The resources made available through the Social Inclusion Partnership Fund for geographic neighbourhoods are targeted on those which fall within the most disadvantaged 10% of enumeration districts at the time of the last Census. The funding made available for the Social Inclusion Partnerships is intended to have the effect of equaling opportunities.

6.0 CONSULTATION

- 6.1 Consultation has taken place with the Chief Executive, Directors of Finance, Support Services and Planning and Transportation.
- 6.2 Partnership agencies, associated Council departments, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of the applications.
- 6.3 The recommendations are based on targets set by the Scottish Executive Development Department and Dundee Partnership targets. Area regeneration strategies for Kirkton, Ardler, Mid Craigie/Linlathen, and the Hilltown have also been considered prior to the recommendations brought forward in this report. These local area strategies take account of views expressed in a variety of consultation events within local communities.

7.0 BACKGROUND PAPERS

7.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in the preparation of this report.

Director of Neighbourhood Resources and Development _____

Date _____

27 November 2001

SOCIAL INCLUSION PARTNERSHIP 1 - SMALL GRANTS FUND 2001/2002

Ref No	Applicant Group	Target Area	Description	Total Cost £	Grant Requested £	Grant Recommended £
CRF 33	Highwayman Youth and Community Centre	Hilltown	Grant requested to meet costs of installing internet and e-mail access to the existing computer facilities at the Highwayman Youth and Community Centre. The Centre offers accredited and non-accredited computer classes with up to 40 people per week accessing the Centre for this purpose. The provision of internet access would enable the project to develop its computer based training and provide access to sites for agencies using the Centre, for example Dundee Employment Aftercare Project. The Centre is contributing £1,116 towards cost of initiative.	5,116	4,000	4,000
CRF 40	Kirkton Community Lounge	Kirkton	Grant requested to meet the cost of undertaking a research project by local people about the history of Kirkton. The title of the initiative is "The Way It Was". The project will involve developing a historical photographic display culminating in the production of a booklet containing the gathered information. Grant will be used to meet the cost of publicity, stationery and production costs as well as volunteers expenses and crèche costs.	1,610	1,510	1,510
CRF 41	Kirkton Cafe and Youth Area Committee	Kirkton	Grant requested towards the cost of redeveloping the café bar area for young people within the Kirkton Neighbourhood Centre. The redesigning of the café has been done in a partnership between young people, Duncan of Jordanstone and Nicolls Studios. This has involved discussion about design, décor and furnishing, bringing the café up to a modern standard. Through the redesigning of the café it is intended that the number of young people accessing the facility will increase.	8,442	2,992	2,992
CRF 42	Kirkton Winter Festival Group	Kirkton	Grant requested for costs towards the implementation of a winter festival in Kirkton, including provision of three Christmas parties for the under 12s, as well as a senior citizens' concert. The grant will be used to meet expenses of running the parties and the concert.	600	200	200
CRF 43	Ardler Primary School	Ardler	Grant requested to support an environmental project to develop pupils environmental awareness and pride in their surrounding areas. The grant will be used to meet costs of four novelty litter bins in the school grounds which will benefit both pupils, parents and users of the Early Years Centre. This will be complemented by an ongoing programme of environmental education and promotion of the regeneration of Ardler.	930	930	930
				16,698	9,632	9,632

Total Available Fund	£50,000
Less Grants Previously Awarded	£32,325
Less Grants Recommended	£9,632
Balance remaining	£8,043