

ITEM No ...6.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 12 MARCH 2018
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: HEAD OF DESIGN AND PROPERTY
REPORT NO: 77-2018

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Fees and Other Costs	Total Amount
16-2304 – East Wing City Square - Property Rationalisation Works	Construction Services	£1,289,519.00	£598,409.00	£1,887,928.00
P16581 – Dundee Go Ultra Low Princes Street Charging Hub Enabling Contract	Tayside Contracts	£80,447.65	£13,000.00	£93,447.65
P16581 – Dundee Go Ultra Low Princess Street Charging Hub Main Contract	APT Controls	£796,299.00	£61,300.00	£857,599.00
17-6021 – St Fergus Primary School – Window Replacement	Construction Services	£129,277.76	£20,925.89	£150,203.65
16-50596 – Mitchell Street – Installation of Lenel Door Access System	Construction Services	£14,511.81	£2,592.87	£17,104.68
16-011 – Ardler Community Centre - Boiler Replacement	Construction Services	£320,372.55	£51,118.86	£371,491.41
17-6028 – Forthill Primary School – Nursery School Play Surface	Construction Services	£19,942.56	£3,150.92	£23,093.48
Caird Park – Office Upgrade	Construction Services	£6,165.65	£500.00	£6,665.65
16-024 – 33 Castle Street – Shop Front Replacement & Internal Strip Out	Construction Services	£156,745.51	£26,265.79	£183,011.30

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Executive Director of City Development

Fergus Wilson
Head of Design and Property

FW/MS

1 March 2018

Dundee City Council
Dundee House
Dundee

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT	16-2304 East Wing City Square – Property Rationalisation Works	P16581 Dundee Go Ultra Low Princes Street Charging Hub Enabling Contract
PROJECT INFORMATION	Refurbishment of existing office accommodation to develop open plan environment including staff facilities and corporate meeting rooms.	Enabling Contract at Princes Street to remove existing unsuitable fill material and replace with concrete foundations for Charging Hub
ESTIMATED START AND COMPLETION DATES	Start: April 2018 Complete: December 2018	Start: March 2018 Complete: April 2018
TOTAL COST	Several Works £1,289,519.00 Allowances <u>£598,409.00</u> Total <u>£1,887,928.00</u>	Contract Cost £80,447.65 Allowances <u>£13,000.00</u> Total <u>£93,447.65</u>
FUNDING SOURCE	Capital – Corporate Asset Management – Upgrade of City Square – East and West Wing	Office of Low Emission Vehicles and Transport Scotland Grant
BUDGET PROVISION & PHASING	2017/2018 £200,000.00 2018/2019 <u>£1,687,928.00</u> <u>£1,887,928.00</u>	2017/2018 £63,447.65 2018/2019 <u>£30,000.00</u> <u>£93,447.65</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None.	None.
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract. Tenderers Tender Construction Services £1,289,519.00	Negotiated contract. Tenderers Tender Tayside Contracts £80,447.65
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services £295,278.00 Building Warrant £2,000.00 Decant Costs & IT Support £10,000.00 Furniture & Equipment £150,000.00 Various Enabling Works £85,000.00 Other Upgrading Works £38,000.00 First Phase Fit-Out Costs <u>£18,131.00</u> Total <u>£598,409.00</u>	Professional Services £8,000.00 Allowances <u>£5,000.00</u> Total <u>£13,000.00</u>
SUB-CONTRACTORS	Suspended Ceilings - J&M Interiors, Dundee Floor Finishes – Noble and Bradford, Dundee Fire Alarm and Door Entry – SPIE Scotshield, Dundee Mechanical Works – Scan Building Services, Dundee Data and TV - Boston Networks, Glasgow Lift Installation – Caltech Lifts, Dundee Toilet Cubicles etc – Lam-Art, Dundee Window Blinds - Chris Craft, Brechin Downtakings – Dundee Plant, Dundee	Geddes
BACKGROUND PAPERS	None	None

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	P16581 Dundee Go Ultra Low Princes Street Charging Hub Main Contract Main Contract to install electrical infrastructure, solar canopies, substation, screening and fencing required for new Charging Hub at Princes Street Start: April 2018 Complete May 2018	17-6201 St Fergus Primary School – Window Replacement Installation of new uPVC windows and doors to North, South and East Elevations Start: July 2018 Complete: August 2018
TOTAL COST	Contract Cost £796,299.00 Allowances <u>£61,300.00</u> Total <u>£857,599.00</u>	Several Works £129,277.76 Allowances <u>£20,925.89</u> Total <u>£150,203.65</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Office of Low Emission Vehicles and Transport Scotland Grant 2018/2019 <u>£857,599.00</u> None	Capital – Service Provision – Window Replacement 2017/18 £14,300.00 2018/19 <u>£135,903.65</u> <u>£150,203.65</u>
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Direct Award through Tayside Procurement Consortium Framework Tenderer Tender APT Controls Ltd £796,299.00	Negotiated Contract. Tenderers Tender Construction Services £129,277.76
RECOMMENDATION	Acceptance of offer.	Acceptance of Offer
ALLOWANCES	Professional Services £45,000.00 Contingencies £15,000.00 Surveys <u>£1,300.00</u> Total <u>£61,300.00</u>	Professional Services £20,425.89 Allowances <u>£500.00</u> Total <u>£20,925.89</u>
SUB-CONTRACTORS	None	Enabling Works – Gowrie Contracts, Dundee Windows and Doors – Sidey Ltd, Dundee
BACKGROUND PAPERS	None	None

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION	16-50596 Mitchell Street- Installation of Lenel Door Access System The works comprise the installation of a new Lenel door entry system to areas of the Ground Floor, incorporating a new power supply and Fire Alarm interface	16-011 Ardler Community Centre - Boiler Replacement Renewal of existing boilers, flues, pipework and equipment in the existing plant room including automatic controls, BMS and associated electrical work, removal of existing oil tanks including all necessary builder work and upgrading ventilation to plant room.
ESTIMATED START AND COMPLETION DATES	Start: March 2018 Complete: April 2018	Start: June 2018 Complete: August 2018
TOTAL COST	Several Works £14,511.81 Allowances £ 2,592.87 Total <u>£17,104.68</u>	Several Works £320,372.55 Allowances £51,118.86 Total <u>£371,491.41</u>
FUNDING SOURCE	Capital – Service Provision – Property Development and Improvement Programme Electrical Upgrades	Capital – Service Provision – Property Development and Improvement Programme – Heating & Ventilation Systems
BUDGET PROVISION & PHASING	2017/18 £1,372.00 2018/19 <u>£15,732.68</u> <u>£17,104.68</u>	2017/18 £35,500.00 2018/19 <u>£335,991.41</u> <u>£371,491.41</u>
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated Contract <u>Tenderers</u> <u>Tender</u> Construction Services £14,511.81	Negotiated Contract <u>Tenderers</u> <u>Tender</u> Construction Services £320,372.55
RECOMMENDATION	Acceptance of Offer	Acceptance of Offer
ALLOWANCES	Professional Fees £2,292.87 Allowances £300.00 Total <u>£2,592.87</u>	Professional Services £50,618.86 Allowances £ 500.00 Total <u>£51,118.86</u>
SUB-CONTRACTORS	Lenel Door Access – WRB Fire & Security Data – Boston Networks Fire Alarm – WRB Fire & Security	Mechanical Services – Scan Building Services, Dundee
BACKGROUND PAPERS	None	None

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION	17-6028 Forthill Primary School –Nursery School Play Surface Removal of the existing surface finishes, grass and wet poured surfacing, preparing and laying new wet pour safety surface finish.	Caird Park – Office Upgrade The works comprise the general upgrade of the existing office with new lighting, heating, floor coverings and decoration.
ESTIMATED START AND COMPLETION DATES	Start: July 2018 Complete: August 2018	Start: March 2018 Complete: April 2018
TOTAL COST	Several Works £19,942.56 Allowances £ 3,150.92 Total <u>£23,093.48</u>	Several Works £6,165.65 Allowances <u>£500.00</u> Total <u>£6,665.65</u>
FUNDING SOURCE	Capital – Service Provision – Property Development and Improvement Programme – Health and Safety Works	Capital – Health, Care and Wellbeing – Sports Facilities
BUDGET PROVISION & PHASING	2017/18 £2,200.00 2018/19 <u>£20,893.48</u> <u>£23,093.48</u>	2017/18 £3,000.00 2018/19 <u>£3,665.65</u> <u>£6,665.65</u>
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated Contract <u>Tenderers</u> <u>Tender</u> Construction Services £19,942.56	Negotiated Contract. <u>Tenderers</u> <u>Tender</u> Construction Services £6,165.65
RECOMMENDATION	Acceptance of Offer	Acceptance of Offer
ALLOWANCES	Professional Services <u>£3,150.92</u> Total <u>£3,150.92</u>	Allowances <u>£500.00</u> Total <u>£500.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	City Development	
PROJECT NUMBER PROJECT PROJECT INFORMATION	16-024 33 Castle Street – Shop Front Replacement and Internal Strip out. Preparation for future rental. Strip out of interior at 33 Castle Street (former restaurant) unit over two floors (ground floor and basement) to a basic shell together with the replacement of the shopfront with new double glazed screen and door along with installation of accessible toilet facilities.	
ESTIMATED START AND COMPLETION DATES	Start: April 2018 Complete: May 2018	
TOTAL COST	Several Works Allowances Total	£156,745.51 £ 26,265.79 <u>£183,011.30</u>
FUNDING SOURCE	Capital – Service Provision – Shopping Parade Improvements	
BUDGET PROVISION & PHASING	2017/18 2018/19	£18,840.00 <u>£164,171.30</u> <u>£183,011.30</u>
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated Contract	
	<u>Tenderers</u>	<u>Tender</u>
	Construction Services	£156,745.51
RECOMMENDATION	Acceptance of Offer	
ALLOWANCES	Professional Services Allowances Total	£24,765.79 £1,150.00 <u>£26,215.79</u>
SUB-CONTRACTORS	Fire Alarm – Boston Networks Flooring – West End Flooring	
BACKGROUND PAPERS	None	

