

REPORT TO: Leisure And Arts Services Committee - 15 November 2004

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 766-2004

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
03-031	Dundee Ice Arena - Proposed Bar Entrance	Dundee Contract Services	£6,500.00	£7,475.00	£7,475.00
04-548	Caird Hall - Dressing Room 3 - New Toilet Facility	Dundee Contract Services	£6,200.00	£7,130.00	£7,130.00
04-505	Camperdown Wildlife Centre - New Bear Enclosure	Torith Ltd, Dundee	£225,255.14	£265,857.14	£265,857.14

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
8 November 2004

766-2004

LEISURE AND ARTS SERVICES COMMITTEE - 15 NOVEMBER 2004

CLIENT	Leisure and Arts		Leisure and Arts	
PROJECT REFERENCE	03-031		04-548	
PROJECT	Dundee Ice Arena Proposed Bar Entrance		Caird Hall Dressing Room 3 - New Toilet Facility	
DESCRIPTION OF WORKS	New entrance layout (providing more secure access)		Formation of a disabled person's toilet.	
TOTAL COST	Several Works	£6,500.00	Several Works	£6,200.00
	Allowances	£975.00	Allowances	£930.00
	TOTAL	£7,475.00	TOTAL	£7,130.00
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2004/2005	£7,475.00	2004/2005	£7,130.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	None		None	
LOCAL AGENDA 21	None		None	
EQUAL OPPORTUNITIES	None		Accessibility improved by creation of disabled toilet.	
TENDERS	Schedule of Rates offer		Schedule of Rates offer	
	1 Dundee Contract Services	£6,500.00	1 Dundee Contract Services	£6,200.00
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES	Professional Services	£975.00	Professional Services	£930.00
	TOTAL	£975.00	TOTAL	£930.00
SUB-CONTRACTORS	Scottish Communications Systems, Perth ADT, Dundee	Electronic Access System CCTV System	None	
BACKGROUND PAPERS	None		None	

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CLIENT	Leisure and Arts		
PROJECT REFERENCE	04-505		
PROJECT	Camperdown Wildlife Centre New Bear Enclosure		
DESCRIPTION OF WORKS	Formation of a new bear enclosure 56 x 63 metres bounded partly by existing stone walls and partly by a new heavy duty fence with gates. Both the wall and fence have electrified fencing at the top and bottom. There is a reinforced concrete bear house 14 x 6 metres with space for three bears and a secondary fenced enclosure to allow isolation. Within the main enclosure there is a 3.6 x 6.5 x 2 metre deep swimming pool with beach area, drainage and pump room, viewing zones and extensive landscaping with various surface finishes.		
TOTAL COST	Several Works		£225,255.14
	Allowances		£40,602.00
	TOTAL		<u>£265,857.14</u>
FUNDING SOURCE	Capital		
BUDGET PROVISION & PHASING	2004/2005		£180,000.00
	2005/2006		£85,857.14
ADDITIONAL FUNDING	None		
REVENUE IMPLICATIONS	None		
LOCAL AGENDA 21	None		
EQUAL OPPORTUNITIES	None		
TENDERS	Six invited; five received	<i>Received</i>	<i>Checked</i>
	1 Torith Ltd, Dundee	£225,452.52	£225,255.14
	2 Clachan Construction Ltd, Perth	£225,579.25	£225,579.25
	3 Muirfield (Contracts) Ltd, Dundee	£254,544.66	£245,248.66
	Highest Tender	£264,009.58	
RECOMMENDATION	Acceptance of lowest tender		
ALLOWANCES	Building Warrant		£1,236.00
	Planning Supervisor		£1,621.00
	Professional Services		£36,036.00
	Structural Engineering Services		£1,709.00
	TOTAL		<u>£40,602.00</u>
SUB-CONTRACTORS	A McMurtrie, Wellbank		Metalwork
	JB Corrie, Blairgowrie		Fencing
	McGill, Dundee		Plumbing
	Scottish Electric, Dundee		Electrical
	Alba Pools, Blairgowrie		Pool Works
BACKGROUND PAPERS	None		