

ITEM No ...8.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 12 MARCH 2018
REPORT ON: RATIONALISATION OF OFFICE ACCOMMODATION
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 76-2018

1 PURPOSE OF REPORT

1.1 To advise Committee of the final cost of the works approved at the meeting of the Policy and Resources Committee held on 13 March 2017 (Article V Report No 103-2017 refers) and to seek the Committee's approval for the additional expenditure of £43,504.99 outlined below.

2 RECOMMENDATION

2.1 It is recommended that the Committee approve the additional expenditure of £43,504.99.

3 FINANCIAL IMPLICATIONS

3.1 The additional capital cost of carrying out the works outlined below is estimated at £43,504.99.

3.2 The Executive Director of Corporate Services has confirmed that this cost can be met from the Property Rationalisation budget included in the Service Provision section of the Capital Plan 2018-2023.

4 BACKGROUND

4.1 Reference is made to Article V of the minute of the Policy and Resources Committee of 13 March 2017, when the Committee agreed to award the works outlined in Report No 103-2017 to Construction Services, subject to an agreed maximum price of £325,000, including allowances for contingencies, professional fees, furniture and equipment and other ancillary costs. The Committee also agreed that the final cost should be reported to the City Development Committee on completion of the works.

4.2 The works covered by the above report are now substantially complete and the outturn costs are as follows:

Dundee House (Floors 1 to 4)	£153,967.84
Castle Street (P.A.M. Office)	£50,173.70
Downfield IT Mast Relocation	£44,000.00
Decant Costs	£14,262.45
Committee Rooms - IT Upgrade	£12,014.44
Project Management/Design Fees	£94,086.56
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	£368,504.99
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Less Previously Approved	-£325,000.00
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Additional Expenditure	£43,504.99
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4.3 The additional expenditure of £43,504.99 primarily results from a change in the required specification for the relocation of the IT mast from Downfield House.

5 POLICY IMPLICATIONS

5.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

6 CONSULTATIONS

- 6.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

7 BACKGROUND PAPERS

- 7.1 None.

Mike Galloway
Executive Director of City Development

Fergus Wilson
Head of Design & Property

FWWS/MS

26 February 2018

Dundee City Council
Dundee House
Dundee