

**REPORT TO: ENVIRONMENTAL AND CONSUMER PROTECTION COMMITTEE
21st OCTOBER 2002**

REPORT ON: PURCHASE OF WORKSHOP EQUIPMENT

REPORT BY: DIRECTOR OF ENVIRONMENTAL AND CONSUMER PROTECTION

REPORT NO: 753-2002

1. PURPOSE

- 1.1 To authorise leasing arrangements for 1 hydraulic ramp, 1 trolley crane, 1 sheet metal guillotine and 1 floor scrubber for use in the Marchbanks Vehicle Workshops within Environmental and Consumer Protection.

2. RECOMMENDATIONS

- 2.1 It is recommended that the committee accept the offers as follows and as highlighted in the attached summary.

Hydraulic ramp -	Stertil UK Ltd, Northampton
Trolley crane -	Demag Cranes & Components, Oxon
Guillotine	Morgan Rushworth Ltd, W. Midlands
Floor scrubber -	Alpha Plus, West Lothian.

3. FINANCIAL IMPLICATIONS

- 3.1 The total leasing cost for the hydraulic ramp, trolley crane and guillotine machines is estimated at £9,503 per annum for the next eight years, and £1,510 for the next five years for the floor scrubber.

Item	purchase cost	annual lease fee	term
Hydraulic ramp	22,223	3889	8 years
Trolley crane	17,495	3061	8 years
Guillotine	14,590	2553	8 years
Floor scrubber	7,364	1510	5 years

- 3.2 Provision for this expenditure will be made in the Environmental and Consumer Protection's Revenue Budget for 2003/04 and subsequent years.

4. DUNDEE 21 IMPLICATIONS

- 4.1 Health is protected by creating a safe clean pleasant environment.
- 4.2 Pollution is limited to levels with which the natural systems can cope.

5. EQUAL OPPORTUNITIES

- 5.1 Under Local Government Act 1988, suppliers were required to complete and return a questionnaire to ensure that their business complies fully with the Race Relations Act 1976. All companies listed comply fully with the Act.

6. MAIN TEXT

- 6.1 The Environmental & Consumer Protection Department carries out all its servicing, maintenance and repairs to its fleet of 112 vehicles at the Marchbanks Workshops.

- 6.2.1 The trolley crane, hydraulic ramp and guillotine are items of equipment which are currently in need of replacement (beyond economic repair). The floor scrubber will be an additional item of plant used for keeping a safe floor working area.

- 6.2.2 Dundee City Council went out to tender in September 2002 to seek the best and most cost effective types of equipment. Attached is a summary of the tender returns.

7. CONSULTATION

- 7.1 The Chief Executive, Director of Finance and Director of Support Services have been consulted in the preparation of this report.

8. BACKGROUND PAPERS

- 8.1 No background papers as defined by section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing this report.

9.0 SIGNATURE

Director of Environmental and Consumer Protection Date:

Environmental & Consumer protection Department

Summary of Tenders

Hydraulic Ramp - ref:ECP/02/24

Tender ref	Suppliers name & address	Description of goods	Purchase price	Est annual leasing fee	Delivery term	Comments
1	Steril UK Ltd, Caswell Road, Northampton	ST4250-10 25tonne lift.	22223	3889	6 - 8 weeks	equipment supplier previously used without any problems.

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Summary of Tenders

Trolley Crane - ref:ECP/02/22

Tender ref	Suppliers name & address	Description of goods	Purchase price	Est annual leasing fee	Delivery term	Comments
1	Demag Cranes & Components Ltd, Beaumont Road, Oxon	EKKE Box Girder Crane.	17,495	3061	12 weeks	

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Summary of Tenders

Sheet Metal Guillotine - ref:ECP/02/20

Tender ref	Suppliers name & address	Description of goods	Purchase price	Est annual leasing fee	Delivery term	Comments
1	Morgan Rushworth Ltd, Province Street, Stourbridge, West Midlands	RGM 2500/4.	14,590	2553	12 weeks	
2	Toolcom Supplies Ltd, Pitreavie Crescent, Dunfermline	RGM 2500/4	15,209	2662	14 weeks	

Environmental & Consumer protection Department

Summary of Tenders

Floor Scrubber - ref:ECP/02/21

Tender ref	Suppliers name & address	Description of goods	Purchase price	Est annual leasing fee	Delivery term	Comments
1	Alpha Plus (Scotland) Ltd, Middleton Hall, Uphall, West Lothian	Hako B750R.	7,364	1,509	2 weeks	
2	Powerwasher Services, Bridgemill, Laurencekirk	Karcher BD/BR90/140	9,995	2,049	2 weeks	
3	Tayside Pressure Washers, Airlie Street, Alyth	NSS Champ ZS29	11,750	2,409	1 week	
4	Wetrok Ltd, Easter Court, Warrington	Wetrok S90	13,698	2,808	2 weeks	

