

**REPORT TO: POLICY AND RESOURCES COMMITTEE – 10 FEBRUARY 2014**

**REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2013/14 AND 2014/15**

**REPORT BY: CHIEF EXECUTIVE**

**REPORT NO: 74- 2014**

**1. PURPOSE OF REPORT**

- 1.1 This report confirms the Community Regeneration Fund allocations for 2014/15 and makes recommendations for grants in 2013/14 and 2014/15.

**2. RECOMMENDATIONS**

- 2.1 It is recommended that committee notes the Community Regeneration Fund allocations for 2014/15 and funding proposals contained in section 5 of this report.

**3. FINANCIAL IMPLICATIONS**

- 3.1 This report confirms the 2014/15 Community Regeneration Fund allocations of £125,000 to the Coldside, Maryfield, North East and Strathmartine Community Regeneration Forums; £136,473 to the East End CR Forum; £190,462 to the Lochee CR Forum; and £10,000 to the Local Community Planning Partnerships for The Ferry and the West End. These were agreed at the Policy and Resources Committee on 9 December 2013 (Report No 521-2013).
- 3.2 Grants of £108,749 are recommended from the allocations for 2013/14 and grants of £48,313 are recommended from the allocations for 2014/15.

**4. BACKGROUND**

- 4.1 Policy and Resources Committee, 7 December 2009 approved Report No 591-2009 (Article No IV refers) which made funding available to Community Regeneration Forums to support local regeneration activity. The funding levels for 2014/15 were approved by Policy and Resources Committee, 9 December 2013.
- 4.2 Community Regeneration Forums will be invited to allocate funding of up to £25,000 on small grants, and no less than £100,000 on diversionary and preventative youth work or physical improvements.
- 4.3 Local Community Planning Partnerships for West End and The Ferry will be invited to allocate £10,000 to community regeneration priorities outstanding in their current plans/

**5. FUNDING ALLOCATIONS AND PROPOSALS**

- 5.1 The budget for each community regeneration forum/local community planning partnership is summarised below, together with allocations proposed in this report.

**2013/14**

<b>Local Forum</b>	<b>Total Allocation</b>	<b>Previously Allocated</b>	<b>Current Proposals</b>	<b>Still Available</b>
Coldside	£125,000	£92,990	£7,347	£24,663
East End	£125,111	£104,610	£1,500	£19,001
Lochee	£125,000	£73,602	£50,000	£1,398
Maryfield	£125,000	£101,609	£1,586	£21,805
North East	£125,000	£94,117	£28,046	£2,837
Strathmartine	£125,011	£97,226	£20,270	£7,515
<b>Total</b>	<b>£750,122</b>	<b>£564,154</b>	<b>£108,749</b>	<b>£77,219</b>

**2014/15**

<b>Local Forum/ LCPP</b>	<b>Total Allocation</b>	<b>Previously Allocated</b>	<b>Current Proposals</b>	<b>Still Available</b>
Coldside	£125,000	£0	£0	£125,000
East End	£136,473	£0	£39,429	£97,044
Lochee	£190,462	£0	£0	£190,462
Maryfield	£125,000	£0	£0	£125,000
North East	£125,000	£0	£8,884	£116,116
Strathmartine	£125,000	£0	£0	£125,000
The Ferry	£10,000	£0	£0	£10,000
West End	£10,000	£0	£0	£10,000
<b>Total</b>	<b>£846,935</b>	<b>£0</b>	<b>£48,313</b>	<b>£798,622</b>

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £108,749 in 2013/14 and £48,313 in 2014/15.

**6 POLICY IMPLICATIONS**

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are primarily targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

**7 CONSULTATIONS**

- 7.1 The Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.

- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 **BACKGROUND PAPERS**

None.

David K Dorward  
Chief Executive

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03/02/2014

<b>Ref No.</b>	<b>Applicant</b>	<b>Ward</b>	<b>Description of Project</b>	<b>Total Project Costs</b>	<b>Amount Requested</b>	<b>Forum Decision Amount</b>
C1317	Dens Road Primary School Parent Council	Coldside	Costs towards furniture resources for a room being adapted for community use within the school.	£4,348	£4,200	£4200
CY1306	Duke of Edinburgh Award Scheme	Coldside	To purchase fifteen sets of waterproof tops and trousers for use by pupils undertaking the Duke of Edinburgh Award.	£997	£997	£997
CP1307	Environment Department	Coldside	To re-landscape the area in front of Coldside Library.	£1,600	£1,600	£1,400
CP1308	Environment Department	Coldside	To design, construct and install three new signs for the Hilltown Park.	£750	£750	£750
EE1317	Learning Around Project	East End	To provide a basic first aid course for twelve local unemployed people	£470	£300	£300
EEY1314	Duke of Edinburgh Award Scheme	East End	To purchase three tents and six pairs of boots for use by pupils undertaking the Duke of Edinburgh Award.	£750	£750	£750
EEY1315	St Ninian's Youth Development	East End	To purchase games and craft equipment for the after school group and youth group. Approximately fifty children and young people will benefit on a regular basis.	£450	£450	£450

EE1401	Factory Skate Park	East End	To contribute towards to the cost of a community fun day at the project. Approximately 800 people are expected to attend.	£2,190	£1,500	£1,500
EEY1401	East End Youth Team	East End	To complement the work of the Youth Team and provide youth diversionary activities in the Midlin area. Almost 500 additional hours of youth work will engage with approximately 150 different young people.	£14,858	£14,858	£14,858
EEY1402	East End Youth Team	East End	To provide fresh fruit for 90 young people attending seven agencies working within the East End on a weekly basis, plus additional supply to local events for young people.	£4,516	£4,516	£4,516
EEY1403	Factory Skate Park	East End	To provide youth diversionary activities including a homework club, youth club, holiday programme and free skate sessions for approximately 450 local young people.	£39,644	£16,396	£10,636
EEY1404	East End Youth Team	East End	To provide youth diversionary activities in the Douglas / Craigie area including residential excursions for 200-250 young people.	£4,746	£4,746	£4,441
EEY1405	Douglas Community Centre LMG	East End	To fund staffing and resources costs to enable delivery of Under 10s sessions within the centre during term time to approximately fifty children.	£2,120	£2,120	£1,400
EEY1406	Douglas Community Centre LMG	East End	To fund staffing and resources costs to enable delivery of Under 10s sessions within the centre during school holidays to approximately sixty children.	£2,378	£2,378	£2,078
LP1303	Environment Department	Lochee	To contribute to the cost of a '3 <sup>rd</sup> generation' football pitch / multi use games area in the Stack Leisure Park. This will be available for the whole community, in particular providing a space for young people to use.	£190,000	£50,000	£50,000

MY1314	Duke of Edinburgh Award Scheme	Maryfield	To purchase tents and rucksacks for use by 91 local young people undertaking the Duke of Edinburgh Award	£750	£750	£750
MY1315	Maryfield Regeneration Team	Maryfield	To fund a Family Sport & Health Day at DISC for 100 local people. A range of free sport / physical activities and a healthy lunch will be provided for children, young people and their parents, and local agencies / organisations will also be invited to attend.	£836	£836	£836
NE1323	Ormiston Tenants & Residents Association	North East	To purchase a cooker for use by the Lunch Club and other groups in the local community.	£1,899	£1,899	£1,899
NE1324	North East CPP	North East	The printing and distribution of 7,000 copies of North East Now community newsletter for the people of the area.	£1,710	£1,710	£1,710
NEP1308	Abertay Housing Association	North East	To provide and install a barrier fence around the playground at Cheviot play park to improve safety for local children.	£3,490	£3,490	£3,490
NEP1309	Environment Department	North East	To fund the final phase of the Mill O'Mains park enhancement. This includes installation of play equipment and landscaping for all the local community to enjoy.	£19,950	£19,950	£19,950
NEY1310	Duke of Edinburgh Award Scheme	North East	To purchase expedition resources for use by 25 local young people undertaking the Duke of Edinburgh Award.	£997	£997	£997
NE1401	Whitfield Community Centre LMG	North East	To fund a week of community events 'Whitfest 2014' at which approximately 650 local people of all ages are expected to participate.	£1,800	£1,800	£1,650

NE1402	Whitfield Community Centre LMG	North East	To deliver a twice-weekly Arts and Craft Class for 20 local people over 36 weeks, and provide suitable resources for the group.	£2,300	£2,300	£1,400
NEY1401	Whitfield Community Centre LMG	North East	To provide 40 weeks of Under 12s Term Time provision for 25-30 local children, two sessions per week. Resources and a regular fruit delivery are also included.	£4,840	£4,840	£4,164
NEY1402	Whitfield Community Centre LMG	North East	To provide 4 weeks of Under 12s Holiday Provision for 25 Children, with 15 hours of provision each week. Art & craft resources and entry to activity centres is also included.	£2,000	£2,000	£1,670
SP1306	Kirkton Community Centre LMG	Strathmartine	To convert the old Community Safety Base from offices to public / confidential meeting and group activity rooms with free IT and internet access. Includes decoration, carpet laying and purchase of a fridge. At least 50 people are expected to use area each week.	£3,708	£3,708	£3,708
SP1308	Environment Department	Strathmartine	To improve parks and open spaces across Strathmartine Ward benefiting the whole community. Clatto Park, Caird Park, Birkdale Place, St. Leonard's Park and Sidlawview PS will all have additional equipment installed.	£15,494	£15,494	£15,494
SP1309	Ardler Primary School	Strathmartine	To provide three handrails for steps at the school to improve safety for both pupils and visitors to the school during inclement weather.	£1,068	£1,068	£1,068

Allocation from 2013-14 funds: £108,749

Allocation from 2014-15 funds: £48,313