

REPORT TO: Leisure And Arts Services Committee - 21 October 2002

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 728-2002

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
02-1091	Douglas Sports Centre - Sports Hall Lighting	D H Morris Ltd, Dundee	£13,831.63	£16,161.63	£30,000.00
02-608	Park Houses (Various) - Upgrading	Dundee Contract Services	£7,955.00	£11,795.00	£25,000.00
01-648	Baxter Park - Main Pavilion Refurbishment - Roof Repairs	Forman Construction Ltd, Dundee	£120,075.84	£162,243.84	£3,558,000.00
01-652	Baxter Park - Tennis Pavilion Refurbishment - Web Project	Taycon Construction Ltd, Dundee	£99,887.99	£118,338.99	£3,558,000.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer

11 October 2002

Leisure and Arts Services Committee - 21 October 2002

CLIENT	Leisure and Arts		Leisure and Arts	
PROJECT REFERENCE	02-1091		02-608	
PROJECT	Douglas Sports Centre		Park Houses (Various)	
DESCRIPTION OF WORKS	Sports Hall Lighting Replacement of sports hall lighting fittings		Upgrading Upgrading of kitchen and external repaint to Orchar Park Lodge and installation of secondary glazing to Dudhope Park Lodge	
TOTAL COST	Several Works	£13,831.63	Several Works	£7,955.00
	Allowances	£2,330.00	Allowances	£3,840.00
	TOTAL	£16,161.63	TOTAL	£11,795.00
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2002/2003	£30,000.00	2002/2003	£25,000.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	None		None	
LOCAL AGENDA 21	None		None	
EQUAL OPPORTUNITIES	None		None	
TENDERS	Five invited; five received	<i>Received</i>	<i>Checked</i>	Negotiated Offer:
	1 D H Morris Ltd, Dundee	£13,834.13	£13,831.63	1 Dundee Contract Services
	2 McGill Electrical Ltd, Dundee	£14,092.02	£14,092.02	
	3 N G Bailey & Co Ltd, Dundee	£14,534.12	£14,534.12	
	Highest Tender	£21,703.97		£7,955.00
RECOMMENDATION	Acceptance of lowest tender The Committee are asked to note that the sports hall may be closed to the public for a time during the period of the works. The dates of closure to be agreed after consultation with the contractor and the sports hall manager.		Acceptance of lowest tender	
ALLOWANCES	Professional Services	£2,330.00	Allowance for floor covering and electrical repairs	£2,500.00
			Professional Services	£1,340.00
	TOTAL	£2,330.00	TOTAL	£3,840.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

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CLIENT	Leisure and Arts			Leisure and Arts		
PROJECT REFERENCE	01-648			01-652		
PROJECT	Baxter Park			Baxter Park		
DESCRIPTION OF WORKS	Main Pavilion Refurbishment - Roof Repairs Stripping off existing roofing, relaying slates, new lead roofing, gutters and flashings, rebuilding flat roof structure, redirecting rainwater drainage, specialist timber treatments and repairs and frost protection works. Further refurbishment works will be the subject of future contracts.			Tennis Pavilion Refurbishment - Web Project Complete upgrading of the existing property including new internal and external wall finishes, new sanitary appliances, new roof coverings, plumbing and electrical works, structural alterations to suit new layout, floor finishes, decoration and provision of a new ramp and upgraded footpaths.		
TOTAL COST	Several Works	£120,075.84		Several Works	£100,876.69	
	Allowances	£42,168.00		Less Savings	-£988.70	
	TOTAL	£162,243.84			£99,887.99	
				Allowances	£18,451.00	
				TOTAL	£118,338.99	
FUNDING SOURCE	The Baxter Park Restoration project is funded from:			The Baxter Park Restoration project is funded from:		
BUDGET PROVISION & PHASING	Heritage Lottery Fund	£2,839,000		Heritage Lottery Fund	£2,839,000	
	Historic Scotland	£275,000		Historic Scotland	£275,000	
	Web Project	£10,000		Web Project	£10,000	
		£3,124,000			£3,124,000	
ADDITIONAL FUNDING	Leisure & Arts capital budget 2001/02-2006/07	£434,000		Leisure & Arts capital budget 2001/02-2006/07	£434,000	
		£3,558,000			£3,558,000	
REVENUE IMPLICATIONS	The Revenue implications can be contained within the Leisure and Arts Departments annual revenue budgets.			The Revenue implications can be contained within the Leisure and Arts Departments annual revenue budgets.		
LOCAL AGENDA 21	The restoration of Baxter Park will ensure that resources are used efficiently and waste is minimised. It will also confirm that diversity of nature is valued and protected and that local needs are met locally. It will also make sure that opportunities for culture, leisure and recreation are readily available to all and that places, spaces and objectives can combine beauty with utility.			The restoration of Baxter Park will ensure that resources are used efficiently and waste is minimised. It will also confirm that diversity of nature is valued and protected and that local needs are met locally. It will also make sure that opportunities for culture, leisure and recreation are readily available to all and that places, spaces and objectives can combine beauty with utility.		
EQUAL OPPORTUNITIES	Every opportunity will be taken within Baxter Park Restoration Plan to make it a more family friendly and barrier free city park.			Every opportunity will be taken within Baxter Park Restoration Plan to make it a more family friendly and barrier free city park.		
TENDERS	Six invited; five received	<i>Received</i>	<i>Checked</i>	Five invited; four received	<i>Received</i>	<i>Checked</i>
	1 Forman Construction Ltd, Dundee	£119,587.84	£120,075.84	1 Taycon Construction Ltd, Dundee	£100,876.69	£100,876.69
	2 Taycon Construction Ltd, Dundee	£132,701.29	£132,147.29	2 Forman Construction Ltd, Dundee	£109,310.45	£109,432.79
	3 Clachan Construction Ltd, Perth	£138,640.67	£138,811.45	3 George martin Ltd, Dundee	£114,615.80	£114,725.64
	Highest Tender	£148,986.93		Highest Tender	£128,387.80	
RECOMMENDATION	Acceptance of lowest tender			Acceptance of lowest tender		
ALLOWANCES	Allowance for roof mounted services	£9,500.00		Building Warrant	£826.00	
	Contingencies	£5,250.00		Professional Services	£16,625.00	
	Building Warrant	£378.00		Structural Engineering Services	£1,000.00	
	Professional Services	£25,012.00				
	Structural Engineering Services	£2,028.00				
	TOTAL	£42,168.00		TOTAL	£18,451.00	
SUB-CONTRACTORS	Andrew Clark (Slaters) Ltd, Dundee	Slater		Ward Building Services, Dundee	Roughcast	
	RL Rattray, Scone	Plumber		McGill Plumbing & Heating, Dundee	Plumber	
	Tay Roofing Service, Dundee	Felt Roofing		Jaydee Heating & Electrical, Dundee	Electrical	
	Angus Decorating, Arbroath	Painter		AT Roberts, Carnoustie	Painter	
				Taylor Mechanical Services, Dundee	Heating etc	
				A Clark, Dundee	Roofing	
BACKGROUND PAPERS	None			None		