

**REPORT TO: COMMUNITIES COMMITTEE – 8 NOVEMBER 2004**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIP ALLOCATION OF RESOURCES -  
SMALL GRANTS 2004/2005**

**REPORT BY: HEAD OF COMMUNITIES**

**REPORT NO: 726-2004**

## **1.0 PURPOSE OF REPORT**

1.1 This report notes the allocation of funding for Social Inclusion Partnerships 1 from Communities Scotland, and makes recommendations for the allocation of Social Inclusion Partnerships 1/2 funding for the financial year 2004/2005.

## **2.0 RECOMMENDATIONS**

It is recommended that the Committee notes:

2.1 the transfer of £48 from SIP2 Core Fund to SIP2 Small Grants.

2.2 the allocations from SIP1 Small Grants allocation outlined in Appendix A and SIP2 Small Grants allocation outlined in Appendix B.

## **3.0 FINANCIAL IMPLICATIONS**

3.1 SIP 1 and SIP 2 Allocations 2004/05;

<b>SIP Core Grants</b>	<b>Budget</b>	<b>Previously Committed Expenditure</b>	<b>Proposals contained in this Report</b>	<b>Balance Remaining</b>
Social Inclusion Partnership 1	£2,347,621	£2,344,887	£ 00,000	£ 2,734
Social Inclusion Partnership 2	£ 209,000	£ 208,952	£ 48	£ 00,000
<b>Total</b>	<b>£2,556,621</b>	<b>£2,553,839</b>	<b>£ 48</b>	<b>£ 2,734</b>

3.2 SIP 1 Small Grants Expenditure 2004/05. The Small Grants budgets have been allocated from the Core Grants and are accounted for within the proposals contained in this report figure of the Core Grants table above;

<b>SIP Small Grants</b>	<b>Budget</b>	<b>Previously Committed Expenditure</b>	<b>Proposals contained in this Report</b>	<b>Balance Remaining</b>
Social Inclusion Partnership 1	£70,000	£62,432	£ 2,920	£ 4,648
Social Inclusion Partnership 2	£25,048	£24,935	£ 100	£ 13
<b>Total</b>	<b>£95,048</b>	<b>£87,367</b>	<b>£ 3,020</b>	<b>£ 4,661</b>

## **4.0 LOCAL AGENDA 21 IMPLICATIONS**

4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measures contained in this report will impact on numerous Agenda 21 targets.

## **5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

- 5.1 The resources made available through the Social Inclusion Partnership fund for geographic neighbourhoods are targeted on those areas, which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equaling opportunities.

## **6.0 PROPOSALS**

- 6.1 Appendix A lists proposals totalling £2,920 for funding under the SIP1 Small Grants Fund allocation. Appendix B lists proposals totalling £100 for funding under the SIP2 Small Grants Fund allocation

## **7.0 CONSULTATION**

- 7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive (Finance), Depute Chief Executive (Support Services) and the Directors of Planning and Transportation, Leisure and Arts and Housing.
- 7.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

## **8. BACKGROUND PAPERS**

- 8.1 None.

**Signed: Stewart Murdoch**  
**Head of Communities**

**Date: 29 October 2004**

## COMMUNITIES COMMITTEE

MONDAY 8th NOVEMBER 2004

## SIP1 SMALL GRANTS

Ref	Applicant Group	Area	Comments	Total Amount	Amount Requested	Recommendation
S1SG/51	Luna Arts Group	SIP1	Mental Health Group proposing to mount an exhibition of the arts based work it has produced. The Group operates from St. Marys Place, Dundee.	£2,180	£2,180	£1,900
S1SG/16	Toddle Tots	Kirkton	Cost towards the accommodation of crèche group at Kirkton Neighbourhood Centre.	£500	£500	£500
S1SG/52	Hub Writer Group	Mid Craigie/Linlathen	Cost of material and tutor fee for a writing group based at the Hub.	£520	£520	£520
Totals				£3,200	£3,200	£2,920

Total Funds Available       £70,000  
 Previously Allocated       £62,432  
 Less Recommendations       £ 2,920

Balance Remaining           £ 4,648

## COMMUNITIES COMMITTEE

MONDAY 8th NOVEMBER 2004

## SIP2 SMALL GRANTS

Ref	Applicant Group	Area	Comments	Total Amount	Amount Requested	Recommendation
S1SG/51	Douglas Family Support Centre	Douglas	Cost towards the organisation and delivery of adult education classes focused on promoting literacy.	£100	£100	£100
Totals				£100	£100	£100

Total Funds Available	£ 25,048
Previously Allocated	£ 24,935
Less Recommendations	<u>£ 100</u>
Balance Remaining	<u>£ 13</u>