

**REPORT TO:** COMMUNITIES COMMITTEE - 8 NOVEMBER 2004

**REPORT ON:** DUNDEE COMMUNITY SAFETY PARTNERSHIP  
ALLOCATION OF LOCAL ACTION FUND 1

**REPORT BY:** HEAD OF COMMUNITIES

**REPORT NO:** 718-2004

## **1.0 PURPOSE OF REPORT**

1.1 This report seeks approval for the allocation of grant awards from the Local Action Fund.

## **2.0 RECOMMENDATIONS**

It is recommended that the Committee:

2.1 approves the allocation of grant outlined in Appendix 1, and

2.2 notes the criteria used to evaluate applications as outlined in Appendix 2.

## **3.0 FINANCIAL IMPLICATIONS**

3.1 The grant awards can be met from external funding from the Scottish Executive under the Community Safety Local Action Fund Programme 2004-2005.

## **4.0 LOCAL AGENDA 21 IMPLICATIONS**

4.1 The awards seek to promote the creation of building strong, safe and attractive communities, a key community planning objective.

## **5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

5.1 The various dimensions of the Council's Equality Schemes will continue to receive specific attention by the Community Safety Partnership.

## **6.0 BACKGROUND**

6.1 At its meeting on 10 May 2004, the Committee approved the criteria and procedures for the Dundee Community Safety Partnership bid for external funding from the Scottish Executive under the Local Action Fund Programme for 2004-2005. This bid totalling £206,000 (2004-2005) has been successful and Appendix 1 outlines initial grant award allocation (in excess of £500) as recommended by the Grants Sub Group of the Partnership.

6.2 The availability of grant has been advertised widely and Appendix 2 outlines the evaluation criteria used to determine initial applications.

6.3 Cognisance has been taken of local community plans and steps will be taken to further commission services from these funds which meet local community planning priorities.

6.4 The awards are subject to external consultant evaluation commissioned by the Scottish Executive.

## **7.0 CONSULTATION**

7.1 Consultation has taken place with the Chief Executive, Assistant Chief Executive (Community Planning), Depute Chief Executives (Finance) and (Support Services), Director of Education and the Dundee Community Safety Partnership/Children's Services Strategic Planning Group.

## **8.0 BACKGROUND PAPERS**

8.1 None.

**Signed: Stewart Murdoch**  
**Head of Communities**

**Date: 29 October 2004**

## LOCAL ACTION FUND AWARDS 1 2004-2006

Reference No	Application	Purpose of Award	Total Cost	Award Requested	Award Recommended	Notes
CSG/(LAF)1/04	Bike it Project (Choice Project, Leisure & Arts (Sports Development) and Tayside Police). Target Area: Douglas	Diversions activities to target young people into positive BMX biking activity.  Provision of structured tuition, maintenance etc to facilitate behaviour change.	4,367	2,106	2,106	-
CSG(LAF)2/04	Give us a Brake Initiative (North West Youth Work Team, Tayside Police). Target Area: Dundee West	Promotion of responsible motor cycle/car safety/training education to divert targeted young people from antisocial bike/car related crime.	11,036	6,476	6,476	-
CSG(LAF)3/04	Highwayman Youth & Community Centre/Web Project. Target Areas: Hilltown/ Stobswell	Use of creative arts activities to influence positive lifestyles choices addressing substance misuse, antisocial behaviour and vandalism. Follows up successful pilot project (Summer 2004).	4,656	1,632	1,632	-
CSG(LAF)4/04	The Shore. Target Area: Outreach all areas.	Provision of additional evening and weekend activities offering positive activity opportunities in creative arts, personal safety, personal and social development skills and healthy lifestyle options. Follows up successful Summer 2004 project work.	65,384	44,896	44,896	-

Reference No	Application	Purpose of Award	Total Cost	Award Requested	Award Recommended	Notes
CSG(LAF)5/04	Natural Connections Award (Communities Department - Outdoor Education/ Accreditation Sections). Target Areas: Outreach all areas.	Development of a weekend activity club to enable S1/S2 participants to gain accreditation by participation in the Natural Connections Award Programme.  The Club complements existing NOF funded development pilots.	5,052	3,252	3,252	-
CSG(LAF)6/04	Fairplay Training/Rathbone	Provision of work experience courses using drama activities.	17,300	17,300	No Award	Does not meet Scottish Executive Award Criteria. Organisation advised to refocus application.
CSG(LAF)7/04	The Web Project. Target Area: Stobswell Area.	Provision of a holiday period range of activities targeted at young people vulnerable to substance misuse.	2,028	1,014	1,014	-
<b>TOTALS</b>			<b>109,823</b>	<b>76,676</b>	<b>59,376</b>	

Total Funds Available	£206,000
Previously Allocated	Nil
Less Recommendations 1st Report	<u>£ 59,376</u>
Balance Remaining	<u>£146,624</u>

**COMMISSIONED SERVICES – LOCAL ACTION FUND 2004-2006  
ASSESSMENT GRID**

**NB** Full application guidance is contained within the Partnership's "Application for Commissioned Services – Community Safety Award Programme 2004-2007 Local Action Fund – Youth Activities" and the Scottish Executive "Allocation of Youth Justice/Anti Social Behaviour Resources 2004-2005 and 2005-2006" letter dated 19 March 2004 (Annex A Paras 6-11).

Ref No	Description of Assessment Tool	Evidence Required	Assessment Rating
AT 1	Completed Partnership application	Application	
AT 2	Action Plan in approved format	Action Plan	
AT 3	Application targets key age group	Target Group emphasis and Number Beneficiaries (11-20 years priority on P7-S4 school cohorts)	
AT 4	Minimum of 80% of award targeted on delivery activities	Budget Projections (20% maximum allowed for consumables and support programme costs)	
AT 5	Programme is locally based and has Community/Youth Support or Programme is targeted at community group and has organisation support.	Evidence of Need & Support (Local Community Plan). or City-wide targeted community services eg young carers	
AT 6	Evidence of Partnership co-ordinated approach	Application covers partnership of stakeholders	
AT 7	Action Plan has ongoing youth support and feedback on performance	Consultation and involvement of young people in planning and operating the activities programme	
AT 8	The organisation has the infrastructure to sustain the programme.	Status and stability of organisation	

Ref No	Description of Assessment Tool	Evidence Required	Assessment Rating
AT 9	The application meets the Scottish Executive criteria	See Executive letter dated 19 March 2004 (Annex A Paras 6-11)	
AT 10	The application meets the Dundee Community Safety Partnership criteria	See Application Guidance Notes (Activities delivered Monday-Friday beyond 20.00 hours and at weekends)	
AT 11	The provider organisation is willing to monitor and evaluate and maintain project evaluation evidence	<ul style="list-style-type: none"> <li>• Project File</li> <li>• Six monthly report on programme action plan with participation statistics ie</li> </ul> <p>No of hours of activity offered.</p> <p>No of participants.</p> <p>No of activity sessions offered.</p> <p>Analysis of activities offered.</p>	
AT 12	The organisation has the capability to administer funding and evidence fiscal management	Bank Account, Treasurer and Balance Income/ Expenditure competences.	
AT 13	The applicant organisations consent to external inspection, auditing if requested.	Scottish Executive requirement	
AT 14	Is the application innovative or experimental?	Not an absolute requirement but a condition on overall programme ie Partnership sponsors to allocate 10% to this category of application	
AT 15	Application must obtain sponsor approval.	<ul style="list-style-type: none"> <li>• Dundee Community Safety Partnership.</li> <li>• Dundee City Council</li> <li>• Children's Services Planning Executive</li> </ul>	