

**REPORT TO: Leisure And Arts Services Committee - 18 October 2004**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 709-2004**

### **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
04-518	Olympia Leisure Centre - Alterations to Health Suite and Fitness Studio	Alexander Oastler Ltd, Dundee	£175,387.25	£207,714.25	£210,000.00
04-600	Caird Hall - Main Stage Restoration	John Swan Flooring Specialist, Dundee	£2,516.00	£3,291.00	£10,000.00

### **FINANCIAL IMPLICATIONS**

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

### **CONSULTATIONS**

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

### **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

### **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**John T P Porter  
City Architectural Services Officer  
11 October 2004**

**709-2004**

LEISURE AND ARTS SERVICES COMMITTEE - 18 OCTOBER 2004

<b>CLIENT</b>	Leisure and Arts		Leisure and Arts	
<b>PROJECT REFERENCE</b>	04-518		04-600	
<b>PROJECT</b>	Olympia Leisure Centre Alterations to Health Suite and Fitness Studio		Caird Hall Main Stage Restoration	
<b>DESCRIPTION OF WORKS</b>	Alterations to the existing health suite to provide a separate health suite and fitness studio within the same area. The existing fitness studio on the first floor is to be altered to form two separate areas for Dance and Cycle Rep classes. The works include forming new partitions, supporting steelwork, new finishes and associated mechanical and electrical services alterations		Sanding and sealing the main stage area floor and applying varnish	
<b>TOTAL COST</b>	Several Works	£193,712.38	Several Works	£2,516.00
	Less savings agreed with the contractor	<u>-£18,325.13</u>		
		£175,387.25		
	Allowances	£32,327.00	Allowances	£775.00
	TOTAL	<u>£207,714.25</u>	TOTAL	<u>£3,291.00</u>
<b>FUNDING SOURCE</b>	Capital		Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2004/2005		2004/2005	
<b>ADDITIONAL FUNDING</b>	None		None	
		£210,000.00		£10,000.00
<b>REVENUE IMPLICATIONS</b>	None		None	
<b>LOCAL AGENDA 21</b>	None		None	
<b>EQUAL OPPORTUNITIES</b>	None		None	
<b>TENDERS</b>	Five invited; five received	<i>Received</i>	<i>Checked</i>	Three quotations invited; three received
	1 Alexander Oastler Ltd, Dundee	£199,563.05	£193,712.38	1 John Swan Flooring Specialist, Dundee
	2 Muirfield (Contracts) Ltd, Dundee	£203,551.07	£203,551.07	2 Tayside Hardwood Floors Ltd, Dundee
	3 Hall & Tawse t/a Mansell, Dundee	£209,190.10	£208,410.67	3 Wood Floor Centre Ltd, Aberdeen
	Highest Tender	£231,234.76		
<b>RECOMMENDATION</b>	Acceptance of lowest tender		Acceptance of lowest offer	
<b>ALLOWANCES</b>	Building Warrant	£1,236.00	Provisional allowance for repairs	£300.00
	Planning Supervisor	£1,400.00	Professional Services	£475.00
	Professional Services	£27,463.00		
	Structural Engineering Services	£2,228.00		
	TOTAL	<u>£32,327.00</u>	TOTAL	<u>£775.00</u>
<b>SUB-CONTRACTORS</b>	W Lyon, Dundee	Builder	None	
	Legge Steel, Kirkcaldy	Steel		
	J&M Interiors, Dundee	Ceilings		
	Scan Building Services Ltd, Dundee	Mechanical		
	Scottish Electric, Dundee	Electrical		
	Onsite, Dundee	Flooring		
	AT Roberts, Dundee	Painter		
<b>BACKGROUND PAPERS</b>	None		None	