

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE
- 13 NOVEMBER 2000**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIPS – ALLOCATION OF RESOURCES
2000/2001**

REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT

REPORT NO: 703-2000

1.0 PURPOSE OF REPORT

1.1 The report brings forward proposals for the further allocation of awards from the Small Grants Programme 2000/2001.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

2.1 Agrees the award of Social Inclusion Partnership 1 Small Revenue Grants, as set out in Appendix A.

2.2 Agrees the award of Social Inclusion Partnership 2 Small Revenue Grants, as set out in Appendix B.

3.0 FINANCIAL IMPLICATIONS

3.1 The proposed allocation of Social Inclusion Partnership 1 and 2 Small Revenue Grants as detailed in Appendices A and B, can be contained within the Social Inclusion Partnership Fund Section of the Neighbourhood Resources and Development Department Revenue Budget 2000/2001.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 Priority has been given to revenue expenditure that is likely to be of benefit to the environment in the target areas. Meeting local needs is a central focus of the strategy for community regeneration and, as such, these measures will impact on numerous Agenda 21 targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The resources made available through the Social Inclusion Partnership Fund for geographic neighbourhoods are targeted on those which fall within the most disadvantaged 10% of enumeration districts at the time of the last Census. The funding made available for the Social Inclusion Partnerships is intended to have the effect of equalling opportunities.

6.0 SOCIAL INCLUSION PARTNERSHIP 1 AND SOCIAL INCLUSION PARTNERSHIP 2 SMALL GRANTS FUND

6.1 Social Inclusion Partnership 1 Small Grants Fund (Appendix A).

Awards totalling £2,934 are recommended in this report.

	Expenditure to Date	Proposals in this Report	Total
Ardler	2,050	-	2,050
Kirkton	1,490	-	1,490
Mid Craigie/Linlathen	4,335	2,434	6,769
Hilltown/Maxwelltown	4,450	500	4,950
Total	12,325	2,934	15,259
Balance Remaining			59,741

6.2 Social Inclusion Partnership 2 Small Grants Fund (Appendix B)

Awards totalling £3,029 are recommended in this report.

7.0 CONSULTATION

7.1 Consultation has taken place with the Chief Executive, Director of Finance, Director of Support Services and Director of Planning and Transportation.

7.2 Partnership agencies, associated Council departments, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications.

7.3 The recommendations are based on targets set by the Scottish Executive Development Department and the Dundee Partnership. Area regeneration strategies for Kirkton, Ardler, Mid Craigie/Linlathen, and the Hilltown have also been considered prior to the recommendations being brought forward in this report. These local area strategies take account of views expressed in a variety of consultation events within local communities.

8.0 BACKGROUND PAPERS

8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in the preparation of this report.

Director of Neighbourhood Resources and Development _____

Date _____

REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE
 REPORT ON: SOCIAL INCLUSION PARTNERSHIP 1 (GEOGRAPHIC) SMALL GRANTS FUND 2000/2001
 REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT
 REPORT NO: 703-2000

APPENDIX A

Ref No	Title	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
CRF28	Happyhillock Resource Base Users Group	Mid Craigie/Linlathen	Grant requested to meet costs of installation of partition to convert community resource room; improvements to disabled access; install electric motors to external shutters and for minor internal improvements allowing better access for community and those with disability.	1,586	1,086	1,086
CRF33	Highwayman Youth Street Dance	Hilltown	Grant requested to fund costs associated with the provision of a youth street dance course at the Highwayman Youth and Community Centre.	1,356	1,356	500 Award costs of Dance Tutor only.
CRF39	Older People's Engaging Needs	Mid Craigie/Linlathen	Grant requested to meet costs of providing a varied programme of activities for residents of the Happyhillock Sheltered Housing Complex. Contributions to the programme are also to be provided by Social Work and Arts and Heritage Departments.	2,696	1,348	1,348
Total				5,638	3,790	2,934

Total Fund Available: £75,000
Less Grants Previously Awarded: £12,325
Less Grants Recommended in this Report: £2,934
Balance Remaining £59,741

REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE

APPENDIX B

REPORT ON: SOCIAL INCLUSION PARTNERSHIP 2 (GEOGRAPHIC) SMALL GRANTS FUND 2000/2001

REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT

REPORT NO: 703-2000

Ref No	Title	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
RPSG6	Ormiston Community Lounge (Food Handling Course)	Whitfield	This grant will meet costs of enrolling six volunteers and staff through an elementary food handling course, allowing better provision of cafe facilities at the Lounge as well as improving qualifications of local people.	205	205	205
RPSG8	Boomerang Club	Douglas	Grant requested to meet costs of purchasing new equipment and resources for this Douglas based Out of School Care Scheme. The Club services all three primary schools in the Douglas area.	1,476	1,476	1,476
RPSG9	Older People's Engaging Needs	Whitfield, Douglas, Fintry	This proposal complements the proposed programme of activities for sheltered housing complex residents in Happyhillock, and will provide a similar programme of activities for sheltered housing residents in the SIP2 communities in the north east of the city. Fifty percent of the cost of the programme will be met by contributions from the Social Work and Arts and Heritage Departments.	2,696	1,348	1,348
Total				4,377	3,029	3,029

Total Fund Available:	£15,000
Less Grants Previously Awarded:	£9,180
Less Grants Recommended in this Report:	£3,029
Balance Remaining	£2,791