

**REPORT TO: Housing, Dundee Contract Services And Environment Services Committee**

**DATE: 26 January 2009**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 70-2009**

### **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
08-540	Ancrum Place / Morven Terrace - Walkway Resurfacing	Raynor Roofing Ltd., Dundee	£58,755.00	£64,737.00	£64,737.00
08-1822	City Wide Roof Surveys 2008/09 - Access and Attendance Works	Raynor Roofing Ltd., Dundee	£56,330.00	£62,897.00	£62,897.00

### **FINANCIAL IMPLICATIONS**

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

### **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

### **CONSULTATIONS**

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

### **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

### **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen  
City Architectural Services Officer  
19 January 2009**

**70-2009**

HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 26 JANUARY 2009

<b>CLIENT</b>	Housing		Housing	
<b>PROJECT REFERENCE</b>	08-540		08-1822	
<b>PROJECT</b>	Ancrum Place / Morven Terrace Walkway Resurfacing		City Wide Roof Surveys 2008/09 Access and Attendance Works	
<b>DESCRIPTION OF WORKS</b>	The works comprise the preparation, supply and installation of a new waterproofing coating system to the existing drying areas and balconies. None of the properties is in the demolition programme.		Provision of scaffolding and slaters/roofers to open up and reinstate areas of roofing at 140 properties throughout the city to allow inspections to be carried out. At the request of the Director of Housing, a price was negotiated with the contractor who carried out these works last year.	
<b>TOTAL COST</b>	Several Works	£58,755.00	Several Works	£56,330.00
	Allowances	£5,982.00	Allowances	£6,567.00
	<b>TOTAL</b>	<b>£64,737.00</b>	<b>TOTAL</b>	<b>£62,897.00</b>
<b>FUNDING SOURCE</b>	Capital		Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2009/2010	£50,000.00	2008/2009 Allowance for Urgent Roofs/ Roof Survey Work	£62,897.00
<b>ADDITIONAL FUNDING</b>	Balance can be met from the overall allowance for Roughcast Renewal in the Housing Department's Capital Estimates 2009/2010	£14,737.00	None	
<b>REVENUE IMPLICATIONS</b>	None		None	
<b>POLICY IMPLICATIONS</b>	There are no major issues.		There are no major issues.	
<b>TENDERS</b>	Negotiated contract : 1 Raynor Roofing Ltd., Dundee		Negotiated contract : 1 Raynor Roofing Ltd., Dundee	
		£58,755.00		£56,330.00
<b>RECOMMENDATION</b>	Acceptance of offer		Acceptance of offer	
<b>ALLOWANCES</b>	CDM Co-ordinator	£870.00	Professional Services	£6,567.00
	Professional Services	£5,112.00		
	<b>TOTAL</b>	<b>£5,982.00</b>	<b>TOTAL</b>	<b>£6,567.00</b>
<b>SUB-CONTRACTORS</b>	None		Tay Scaffolding, Dundee	Scaffolding
<b>BACKGROUND PAPERS</b>	None		None	