

**ITEM No ...3.....**

**REPORT TO:** FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE – 6 JANUARY 2025

**REPORT ON:** TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY AND HEAD OF SUSTAINABLE TRANSPORT AND ROADS

**REPORT BY:** EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

**REPORT NO:** 7-2025

**1 PURPOSE OF REPORT**

1.1 This report details tenders received and seeks approval on acceptance thereof.

**2 RECOMMENDATION**

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

**3 SUMMARY OF PROJECTS TENDERED**

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

<b>Architects Projects - Reference and Description</b>	<b>Contractor</b>
23-6013 – Rockwell Schoolhouse	Construction Services
24-017 - V&A Museum and Regional Performance Centre for Sport – Inspection and Testing of Lighting Control Systems	Lutron EA Ltd

<b>Engineers Projects - Reference and Description</b>	<b>Contractor</b>
R0387 – Bell Street – Green Transport Hub & Spokes	McLaughlin and Harvey Construction Ltd

3.2 Tenders have been received by the Sustainable Transport and Roads Division in relation to the project detailed below:

<b>Sustainable Transport and Roads Projects - Reference and Description</b>	<b>Contractor</b>
DCC/CD/111/24 - Upgrade and Maintenance of Parking Meters	IPS Group Ltd

**4 FINANCIAL IMPLICATIONS**

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4.2 Where the Council utilise a national or local framework to procure construction and engineering works, all tenderers that have been assigned to the relevant framework have previously been assessed on a qualitative and cost basis, ensuring a highly competitive benchmark is set for the framework supply chain.

**5 BACKGROUND PAPERS**

5.1 None.

**6 POLICY IMPLICATIONS**

6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

**7 CONSULTATIONS**

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin  
Head of Design and Property

Ewan Macnaughton  
Head of Sustainable Transport and Roads

Robin Presswood  
Executive Director of City Development

NM/EM/HG

4 December 2024

Dundee City Council  
Dundee House  
Dundee

**APPENDIX 1**

<b>PROJECT</b>	Rockwell School House	
<b>PROJECT NUMBER</b>	23-6013	
<b>PROJECT INFORMATION</b>	The works comprise a roof overhaul and replacement doors and windows.	
<b>ESTIMATED START AND COMPLETION DATES</b>	April 2025 June 2025	
<b>TOTAL COST</b>	Contract	£125,728.47
	Non-contract allowances	£5,000.00
	Fees	<u>£19,000.00</u>
	Total	<u>£149,728.47</u>
<b>FUNDING SOURCE</b>	Capital Plan 2024-2029 – Design a Modern Council – Property Lifecycle Development Programme – Window Replacement	
<b>BUDGET PROVISION &amp; PHASING</b>	2024/2025 2025/2026	
<b>ADDITIONAL FUNDING</b>	None.	
<b>REVENUE IMPLICATIONS</b>	None.	
<b>POLICY IMPLICATIONS</b>	There are no major issues.	
<b>TENDERS</b>	<b>Contractor</b>	<b>Tender Amount</b>
	Construction Services	£125,728.47
<b>RECOMMENDATION</b>	To accept the offer from Construction Services	
<b>SUB-CONTRACTORS</b>	None	
<b>BACKGROUND PAPERS</b>	None.	

<b>PROJECT</b>	V&A and RPCS – Inspection and Testing of Lighting Control Systems	
<b>PROJECT NUMBER</b>	24-017	
<b>PROJECT INFORMATION</b>	The works comprise the inspection, testing and maintenance of the lighting/shade control systems at the V&A and RPCS over a 4 year term contract	
<b>ESTIMATED START AND COMPLETION DATES</b>	February 2025 January 2029	
<b>TOTAL COST</b>	Contract	£61,256.00
	Non-contract allowances	0.00
	Fees	<u>£6,000.00</u>
	Total	<u>£67,256.00</u>
<b>FUNDING SOURCE</b>	City Development – Revenue – Property Health & Safety	
<b>BUDGET PROVISION &amp; PHASING</b>	2024/2025 2025/2026 2026/2027 2027/2028	
<b>ADDITIONAL FUNDING</b>	None.	
<b>REVENUE IMPLICATIONS</b>	None.	
<b>POLICY IMPLICATIONS</b>	There are no major issues.	
<b>TENDERS</b>	Negotiated Contract	
	<b>Contractor</b>	<b>Tender Amount</b>
	Lutron EA Ltd	£61,256.00
<b>RECOMMENDATION</b>	To accept the offer from Lutron EA Ltd	
<b>SUB-CONTRACTORS</b>	None	
<b>BACKGROUND PAPERS</b>	None.	

<b>PROJECT</b>	Green Transport Hub & Spokes – Main Works	
<b>PROJECT NUMBER</b>	R0387	
<b>PROJECT INFORMATION</b>	Main works for the Green Transport Hub & Spokes project at Bell Street Multi-Storey Car Park. This is inclusive of installation of Electrical Vehicle Chargers supported by a photovoltaic array and battery storage. The works also include full Mechanical and Electrical upgrade, new feature cladding and construction of a ground floor cycle storage and bike reuse centre. The area surrounding the car park will include enhanced landscaping with active travel routes designed with consideration of future active travel connections and development.	
<b>ESTIMATED START AND COMPLETION DATES</b>	January 2025 – September 2025	
<b>TOTAL COST</b>	Contract	£11,178,696.36
	Non-contract allowances	£391,648.64
	Fees	£391,435.00
	<b>Total</b>	<b>£11,961,780.00</b>
<b>FUNDING SOURCE</b>	Capital Plan 2024-2029 – Tackle Climate Change and Reach Net Zero Carbon Emissions by 2045 – Low Carbon Transport - Green Transport Hub & Spokes – Bell Street	£1,895,000.00
	UK Government Levelling Up Fund	£8,421,580.00
	Transport Scotland Tier 2 – Active Travel Infrastructure Fund	£1,645,200.00
<b>BUDGET PROVISION &amp; PHASING</b>	2024/2025 2025/2026	
<b>ADDITIONAL FUNDING</b>	None.	
<b>REVENUE IMPLICATIONS</b>	None.	
<b>POLICY IMPLICATIONS</b>	There are no major issues.	
<b>TENDERS</b>	This project has been procured through the SCAPE framework.	
	<b>Contractor</b>	<b>Tender Amount</b>
	McLaughlin & Harvey Construction Ltd.	£11,178,696.36
<b>RECOMMENDATION</b>	To accept the offer from McLaughlin & Harvey Construction Ltd.	
<b>SUB-CONTRACTORS</b>	None	
<b>BACKGROUND PAPERS</b>	Report No 173-2023 – Green Transport Hub and Spokes (26 June 2023) Report No 31-2024 – Green Transport Hub and Spokes (19 February 2024)	

<b>PROJECT</b>	Upgrade and Maintenance of Parking Meters			
<b>PROJECT NUMBER</b>	DCC/CD/111/24			
<b>PROJECT INFORMATION</b>	Works comprise of the upgrade of parking meters to provide coin and card payment facilities including new control panels and scheduled and unscheduled maintenance of meters for the five-year contract duration including back-office operating software and technology upgrades.			
<b>ESTIMATED START AND COMPLETION DATES</b>	February 2025 February 2029			
<b>TOTAL COST</b>	Contract			£410,900.00
<b>FUNDING SOURCE</b>	Dundee City Council On-Street Parking Account			
<b>BUDGET PROVISION &amp; PHASING</b>	2024/2025			£82,180.00
	2025/2026			£82,180.00
	2026/2027			£82,180.00
	2027/2028			£82,180.00
	2028/2029			£82,180.00
<b>ADDITIONAL FUNDING</b>	None.			
<b>REVENUE IMPLICATIONS</b>	On-street parking income is ringfenced under Section 55 of the Road Traffic Regulation Act 1984.			
<b>POLICY IMPLICATIONS</b>	There are no major issues.			
<b>TENDERS</b>	Procured as an open tender through Public Contract Scotland. Three offers were received.			
	<b>Contractor</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>
	IPS Group Ltd	£410,900.00	N/A	1
	Metric Group Ltd	£268,900.00	N/A	2
	Flowbird Smart City UK Ltd	£840,000.00	N/A	3
<b>RECOMMENDATION</b>	To accept the tender with the highest-ranking score for cost and quality from IPS Group Ltd			
<b>SUB-CONTRACTORS</b>	None			
<b>BACKGROUND PAPERS</b>	Report No 100-2024 – Parking Meter Sourcing Strategy (22 April 2024)			