

REPORT TO: ECONOMIC DEVELOPMENT COMMITTEE - 18TH OCTOBER 2004
REPORT ON: CCTV CAPITAL EXPENDITURE 2004/2005
REPORT BY: DIRECTOR OF ECONOMIC DEVELOPMENT
REPORT NO.: 693-2004

1 PURPOSE OF REPORT

1.1 This report outlines proposals for capital expenditure on CCTV in financial year 2004/05 and seeks approval to accept quotations for the works involved.

2 RECOMMENDATIONS

2.1 The Committee is recommended to approve the following:-

2.1.1 The re-location of the camera removed from Bell Street.

2.1.2 The re-location of the camera removed from Kellyfield Court, Whitfield.

2.1.3 The absorption of the existing Police owned camera at Downfield Police Station into the Dundee City Council Public Space Closed Circuit Surveillance System.

2.1.4 The acceptance of quotations from the existing CCTV maintenance contractor, ADT Fire and Security Plc, to carry out the work.

3 QUOTATIONS RECEIVED

3.1 Quotations have been received from ADT Fire and Security Plc as follows:-

Re-location of Camera in Bell Street	£11,212.00
Re-location of Camera in Balunie Avenue	£13,681.40
Takeover of Camera at Downfield Police Station	<u>£14,767.72</u>
Total	<u>£39,661.12</u>

4 FINANCIAL IMPLICATIONS

4.1 This amount can be funded from the allowance of £40,000 in the Capital Budget 2004/05.

The ongoing revenue costs arising from the implementation of the above would be approximately £2,400 per annum in respect of fibre rental and camera maintenance which will be met from the allowance for CCTV contained within the Economic Development revenue budget for 2004/05 and future years.

5 LOCAL AGENDA 21 IMPLICATIONS

5.1 The implementation of the above works will have a positive effect on the key theme of "People Living Without Fear of Personal Violence from Crime".

6 EQUAL OPPORTUNITIES IMPLICATIONS

6.1 None.

7 REPORT

7.1 With the acknowledged accommodation problems in the control room the scope for increasing the number of cameras on the system is limited. In order to provide as much coverage as possible within the budget the re-use of existing cameras results in considerable savings over the estimated cost of £25,000 per new camera located on a pole.

7.2 The situation in respect of each of the proposed cameras is as follows:-

7.2.1 Bell Street

The camera in Bell Street was removed as a result of the demolition of a building by the University of Abertay. The replacement building is unsuitable for re-attachment of the camera. The proposal is to re-use the camera on a new pole situated outside the library building, subject to the agreement of the University of Abertay. There would be no additional revenue expenditure arising out of this proposal.

7.2.2 Baluniefield

The camera on Kellyfield Court was removed prior to the demolition of the building. Following consultation with the local officers of Tayside Police operating out of the Longhaugh Police Station it has been identified that the most beneficial position for a camera in the Police local area is at Balunie Avenue at the junction with Baluniefield Road. The proposal is to re-use the camera on a new pole at this location. The additional revenue expenditure arising out of this proposal would be approximately £900 per annum in respect of fibre optic line rental.

7.2.3 Downfield Police Station

The existing camera situated on a tower at the Police Station in Balgowan Road is compatible with the Council's CCTV system. If taken over by the Council the camera would give coverage of the northern area of Kirkton and a busy through route between Downfield and Kirkton. The proposal is to transfer ownership and control of the camera to Dundee City Council. The picture would then be transmitted by new fibre optic cable to the control room, at Tayside Police, West Bell Street. A signal would also be given to a monitor in the Downfield Police Station. The additional revenue expenditure arising out of this proposal would be approximately £1,500 per annum in respect of camera maintenance and fibre optic line rental.

8 CONSULTATIONS

8.1 The Chief Executive, Depute Chief Executive (Support Services) and Depute Chief Executive (Finance) have been consulted and are in agreement with the contents of this report.

9 BACKGROUND PAPERS

9.1 None.

DOUGLAS A A GRIMMOND
DIRECTOR OF ECONOMIC DEVELOPMENT

DATE: 12TH OCTOBER 2004