

**REPORT TO: Housing Committee - 21 November 2005**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 688-2005**

### **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
05-525	Fleming Gardens - Roof Renewals Phase 2	Raynor Roofing Ltd, Dundee	£242,846.37	£258,668.37	£320,000.00
05-511	Stirling Park 1st and 2nd Developments - Pitched Roof Replacement	Raynor Roofing Ltd, Dundee	£186,065.87	£199,339.87	£199,339.87

### **FINANCIAL IMPLICATIONS**

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

### **CONSULTATIONS**

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

### **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

### **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**John T P Porter**  
**City Architectural Services Officer**  
**11 November 2005**

**688-2005**

## HOUSING COMMITTEE - 21 NOVEMBER 2005

CLIENT	Housing			Housing		
<b>PROJECT REFERENCE</b>	05-525			05-511		
<b>PROJECT</b>	Fleming Gardens Roof Renewals Phase 2			Stirling Park 1st and 2nd Developments Pitched Roof Replacement		
<b>DESCRIPTION OF WORKS</b>	Renewal of roof coverings to 11 blocks of flats at 2,4,6,12,14 Fleming Gardens North, 2,4,6 Fleming Gardens West, 53,55 Provost Road and 5 Hindmarsh Avenue. None of the properties are in the demolition programme.			Renewal of roof coverings to 8 blocks of flats at 1-7,2-8,10-16 Stirling Terrace, 52-58,84-90 Kinghorne Road, 6-8/11/13 MacAulay Street/Upper Constitution Street and 2-4/7-9 McKinnon Street/Upper Constitution Street, 2-4/9-11 MacAulay Street/Carmichael Street. None of the properties are in the demolition programme.		
<b>TOTAL COST</b>	Several Works	£242,846.37		Several Works	£186,065.87	
	Allowances	£15,822.00		Allowances	£13,274.00	
	<b>TOTAL</b>	<b>£258,668.37</b>		<b>TOTAL</b>	<b>£199,339.87</b>	
<b>FUNDING SOURCE</b>	Capital			Capital		
<b>BUDGET PROVISION &amp; PHASING</b>	2005/2006	£320,000.00		2005/2006	£160,000.00	
<b>ADDITIONAL FUNDING</b>	None			Balance met from the overall allowance for roof repairs £39,339.87		
<b>REVENUE IMPLICATIONS</b>	Renewal of roofs will reduce future maintenance costs and lead to revenue savings			Renewal of roofs will reduce future maintenance costs and lead to revenue savings		
<b>LOCAL AGENDA 21</b>	None			None		
<b>EQUAL OPPORTUNITIES</b>	None			None		
<b>TENDERS</b>	Two invited; two received	<i>Received</i>	<i>Checked</i>	Three invited; two received	<i>Received</i>	<i>Checked</i>
	1 Raynor Roofing Ltd, Dundee	£242,846.37	£242,846.37	1 Raynor Roofing Ltd, Dundee	£186,065.87	£186,065.87
	2 Ward Building Services Ltd, Dundee	£280,537.75	£280,537.75	2 Ward Building Services Ltd, Dundee	£209,040.40	£209,040.40
<b>RECOMMENDATION</b>	Acceptance of lowest tender			Acceptance of lowest tender		
<b>ALLOWANCES</b>	Planning Supervisor	£1,691.00		Planning Supervisor	£1,450.00	
	Professional Services	£14,131.00		Professional Services	£11,824.00	
	<b>TOTAL</b>	<b>£15,822.00</b>		<b>TOTAL</b>	<b>£13,274.00</b>	
<b>SUB-CONTRACTORS</b>	None			None		
<b>BACKGROUND PAPERS</b>	None			None		