

REPORT TO: Leisure And Arts Services Committee 20 October 2003

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 680-2003

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
02-558	Lochee Park - Upgrading of Pavilion	Muirfield (Contracts) Ltd, Dundee	£23,286.77	£27,601.77	£27,601.77
03-654	Olympia Leisure Centre - Water Slide Refurbishment Phase 3	Van Egdom B V, De Meern, Holland	£7,080.00	£7,434.00	£7,434.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
13 October 2003

680-2003

LEISURE AND ARTS SERVICES COMMITTEE - 20 OCTOBER 2003

CLIENT	Leisure and Arts		Leisure and Arts	
PROJECT REFERENCE	02-558		03-654	
PROJECT	Lochee Park		Olympia Leisure Centre	
DESCRIPTION OF WORKS	Upgrading of Pavilion		Water Slide Refurbishment Phase 3	
	Renewing the existing kitchen, forming a new store, new windows to common room, new ramp to front entrance, decoration and floor coverings.		Polishing of the inside of the waterslides to complete the work of refurbishment of the slides. The work will be carried out during the annual maintenance period in December.	
TOTAL COST	Several Works	£23,286.77	Several Works	£7,080.00
	Allowances	£4,315.00	Allowances	£354.00
	TOTAL	£27,601.77	TOTAL	£7,434.00
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2003/2004	£27,601.77	2003/2004	£7,434.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	None		None	
LOCAL AGENDA 21	None		None	
EQUAL OPPORTUNITIES	None		None	
TENDERS	Six invited; six received	<i>Received</i>	<i>Checked</i>	
	1 Muirfield (Contracts) Ltd, Dundee	£23,030.85	£23,286.77	<i>Checked</i>
	2 Andrew Shepherd & Sons Ltd, Forfar	£24,089.00	£24,089.67	£7,080.00
	3 George Martin Ltd, Dundee	£29,664.00	£24,807.76	
	Highest Tender	£33,542.81		
RECOMMENDATION	Acceptance of lowest tender		Acceptance of lowest tender	
ALLOWANCES	Building Warrant	£70.00	Professional Services	£354.00
	Planning Supervisor	£305.00		
	Professional Services	£3,940.00		
	TOTAL	£4,315.00	TOTAL	£354.00
SUB-CONTRACTORS	Harry Maiden Ltd, Montrose	Metalwork	None	
	Arbroath Tarmacadam	Tarmac		
	Stormont Plumbing & Heating, Carnoustie	Plumbing		
	The Yard Showroom, Arbroath	Floor Covering		
	A T Roberts, Dundee	Painting		
BACKGROUND PAPERS	None		None	