

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE
- 15 OCTOBER 2001**

REPORT ON: SOCIAL INCLUSION PARTNERSHIPS – ALLOCATION OF RESOURCES 2001/2002

REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT

REPORT NO: 675-2001

1.0 PURPOSE OF REPORT

- 1.1 The report brings forward proposals for the further allocation of Social Inclusion Partnerships 1 and 2 revenue funding and awards from the Small Grants Fund.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

- 2.1 notes the recommendations of the Dundee Partnership Community Regeneration Group in the further allocation of SIP 1 and SIP 2 revenue funding for 2001/02, as detailed in section 6.2 and Appendix C.
- 2.2 agrees the award of Social Inclusion Partnership 1 Small Grants as detailed in Appendix B.

3.0 FINANCIAL IMPLICATIONS

- 3.1 The proposed allocation of Social Inclusion Partnership 1 and 2 revenue funding, as detailed in Appendices A, B and C, can be contained within the Social Inclusion Partnership Fund Section of the Neighbourhood Resources and Development Department Revenue Budget 2001/2002.

4.0 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 Priority has been given to revenue expenditure that is likely to be of benefit to the environment in the target areas. Also, meeting local needs is a central focus of the strategy for community regeneration and, as such, these measures will impact on numerous Agenda 21 targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 The resources made available through the Social Inclusion Partnership Fund for geographic neighbourhoods are targeted on those which fall within the most disadvantaged 10% of enumeration districts at the time of the last Census. The funding made available for the Social Inclusion Partnerships is intended to have the effect of equalling opportunities.

6.0 SOCIAL INCLUSION PARTNERSHIPS 1 AND 2 – ALLOCATION OF RESOURCES 2001/2002

6.1 Social Inclusion Partnership 1

6.1.1 Ann Street Environmental Improvements

A capital funding award of £30,000 was made for the Ann Street Environmental Improvements Initiative from the Social Inclusion Partnership Capital Fund for 2001/2002 (Report 24-2001, NRD Committee 8 January 2001). The total cost of the initiative was estimated at £150,000 the balance of funding anticipated from Planning and Transportation Department's capital budget 2001/2002.

- 6.1.2 Due to other demands on the Planning and Transportation Department's capital budget allocation, the department has unfortunately not been able to allocate the required matching capital funding of £120,000 to the initiative. In the current financial year the project can only be taken up to design stage, with local consultation on design also being carried out.

- 6.1.3 The revised phasing of Social Inclusion Partnership capital expenditure will, therefore, be as follows:

	Approved Allocation	Revised Allocation	Balance
Social Inclusion Partnership Capital Grant Allocation	£30,000	£7,500	£22,500

The balance of £22,500 is now available for allocation to other Social Inclusion Partnership 1 projects during 2001/2002. Details of proposals for use of this balance and other unallocated funding is given in Section 6.2.

6.2 Allocation of Available Resources 2001/2002

The balance of funding available within the Social Inclusion Partnership 1 programme is £31,317, comprising:

Balance of Capital Funding	£ 8,817
Balance of Capital Funding Transferred From Ann Street Environmental Improvements	£22,500
Total Funding Available	£31,317

At its meeting of 5 September 2001 the Dundee Partnership Grant Sub Group recommended that £25,000 of the above available funding be transferred to the Social Inclusion Partnership 1 Small Grants Fund.

6.3 Social Inclusion Partnership 2 – Revenue Funding 2001/2002

- 6.3.1 The balance of revenue funding available for new initiatives up to 31 March 2002 is £121,130.
- 6.3.2 Further proposals for the allocation of funding within the Social Inclusion Partnership 2 programme are detailed in Appendix C.

6.4 SIP 1 SMALL GRANTS FUND (APPENDIX B)

- 6.4.1 Awards totalling £6,986 are recommended in this report.

7.0 CONSULTATION

- 7.1 Consultation has taken place with the Chief Executive, Directors of Finance, Support Services, and Planning and Transportation.
- 7.2 Partnership agencies, associated Council departments, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications.
- 7.3 The recommendations are based on targets set by the Scottish Executive Development Department and Dundee Partnership targets. Area regeneration strategies for Kirkton, Ardler, Mid Craigie/Linlathen, and the Hilltown have also been considered prior to the recommendations brought forward in this report. These local area strategies take account of views expressed in a variety of consulting events within local communities.

8.0 BACKGROUND PAPERS

- 8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in the preparation of this report.

Date

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RESOURCES AND DEVELOPMENT
COMMITTEE - 15 OCTOBER 2001
REPORT ON : SIP1 AND SIP2 REVENUE
FUNDING FOR THE FINANCIAL YEARS
2001/2004
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<u>PROJECT TITLE</u>			FINISH DATE	<u>2001/2002</u> <u>SIP 1</u> (£)
FINANCIAL YEAR 2001/2002				
Ormiston Community Lounge - Extension			31.08.01	
Charleston Committee - Holiday Playscheme			31.03.02	
Stobswell Youth Issues Group			31.03.02	
Braeview Supported Study			31.03.02	
Business Support Group		3	31.03.02	25,000
Community Volunteering Project		3	31.03.02	31,196
Community Training Café			31.03.02	11,509
Dundee Music Partnership	60	3	31.03.02	10,000
Dundee North Law Centre	60	3	31.03.02	51,518
Employment Aftercare			31.03.02	61,915
Enterprise Advice Project			31.03.02	40,355
Evaluation			31.03.02	9,000
Mid Term Evaluation			31.03.02	10,000
Mill O Mains Residents Assoc - subject to lottery			31.03.02	
Moments in Time Exhibition			31.03.02	
Passport To Sport			31.03.02	21,768
SIP Implementation Team			31.03.02	157,275
Small Grants SIP 1			31.03.02	25,000
Small Grants SIP 2			31.03.02	
St John's Boomerang Club			31.03.02	
The Corner	75	3	31.03.02	52,226
West End Youth Project	80	3	31.03.02	
Women's Support & Training	80	3	31.03.02	53,560
Whitfield Youth Team - Access all Areas	80	3	31.03.02	
Youth Sports Development Project		3	31.03.02	141,005
FINANCIAL YEAR 2002/2003				
Access & Engagement in Children's Learning etc			31.03.03	17,492
Accreditation for Community Activists	40	3	31.03.03	50,537
Community Capacity Project			31.03.03	39,242
Dundee Families		4	31.03.03	99,016
Dundee Vocational Training Initiative			31.12.02	142,585

Highwayman Community & Youth Project			31.03.03		127,656
Hilltown Outreach Service			31.03.03		7,733
Kirkton Communal Lounge			31.03.03		49,024
Maxwelltown Information Centre	100	4	30.03.03		98,339
Mid Craigie/ Linlathen Integrated Under 12s			31.03.03		63,329
Youth Work Strategy Ardler/Kirkton			31.03.03		49,987
FINANCIAL YEAR 2003/2004					
Community Development & Health			31.03.04		47,299
Dundee Anti Poverty			31.03.04		43,123
Dundee Energy Efficiency			31.03.04		1,590
Happyhillock Resource Base			31.03.04		22,478
Hilltown Childcare Services			31.03.04		56,978
Learning Around			31.03.04		92,709
Money Advice Support Team			31.03.04		125,169
Training Skills for Employment			31.03.04		76,095
Administration Costs		5			45,488
Total Committed Expenditure					1,957,196
Allowance for Pay Awards and Increments					0
Amount Available After Above Proposals					54
Total Scottish Executive Approved Funding					1,957,250
<p>* Scottish Executive Approved Funding includes 2.5% increase for inflation for the financial years 2001/02 and SIP1 Support Cost Grant of £92,250.</p> <p>* Scottish Executive Indicative Funding for the financial years 2002/03 & 2003/04 includes 2.5% inflation.</p> <p>* Indicative Support Costs of £94,556 for 2002/03 and £96,920 for 2003/04 have been included.</p>					

SOCIAL INCLUSION PARTNERSHIP 1 - SMALL GRANTS FUND 2001/2002

Ref No	Applicant Group	Target Area	Description	Total Cost £	Grant Requested £	Grant Recommended £
CRF25	Kirkton Job Shop Partnership	Kirkton	Grant requested to purchase items of equipment which will be used support the weekly Job Shop held in the Kirkton Community Lounge. The Job Shop is jointly run by Dundee Employment Aftercare Project and the Learning Around Project. Grant awarded for the purchase of publications/videos, display boards, publicity, telephone/fax charges and creche charges.	3,346	3,346	1,000
CRF28	Older People Engaging Needs (Kirkton)	Kirkton	Grant requested to provide a programme of activities for residents of sheltered housing complexes in Kirkton. This is an extension of the programme already carried out in Mid Craigie/ Linlathen and the north east. Recommended that the balance of funding required (£800) be identified from other sources as a contribution towards the total cost of this programme.	2,126	1,656	856
CRF30	Community Development and Health Project (Karate Class)	Hilltown	Grant requested to meet costs of hall charge and instructor for Karate Class for residents of Hilltown. The grant request will help to keep fees to a minimum so that participation can be encouraged. The grant recommended is for the cost of hall charges only.	1,440	1,440	310
CRF31	Dighty Group	All SIP 1 Areas	Grant requested to meet the cost of providing a programme of clean up campaigns in each of the four SIP areas between October and March 2002. The clean up would comprise provision of skips provided at appropriate points over a two week period in each area. This programme builds on the success of the Mid Craigie/Linlathen clean up which took place in March 2001.	4,000	4,000	4,000
CRF34	St Vincent's Primary School	Mid Craigie/ Linlathen	Grant requested to meet transport costs associated with a residential visit to the Compass Christian Centre in Glenshee for primary seven children. This is an annual event which has proved very successful as a development programme for the pupils, and families contribute significantly to the cost of the overall trip. The grant requested is to help fund elements of the cost to ensure that no pupil is excluded due to financial difficulties.	3,280	240	240
CRF36	Ardler 50+ Activity Group	Ardler	Grant requested to meet the cost of travel for a trip to Wales in April 2002 by the 50+ Group in Ardler. The group is organising the trip as an activity which will enhance the involvement of group members and also provide a stimulus to educational work around the community. Approximately 50 people will go on the trip. The Dundee Partnership Grant Sub Group has not recommended an approval of this grant because it has assessed that the trip is essentially recreational and therefore does not meet Small Grants Fund eligibility criteria. The Sub Group has however acknowledged the work of the 50+ Group in Ardler and has intimated to the group that it will be pleased to consider other applications from the group if these relate to specific pieces of work in Ardler or events that are educational in nature arising from the trip.	11,750	1,800	No Award of Grant Recommended
CRF37	St Columbas church	Kirkton	Grant requested to carry out an environmental clean up of the area surrounding the Church Hall which will improve access and enhance security in the area. The Dighty Group will carry out the work which is predominantly the cost of skip hire and ground clearance.	580	580	580
				26,522	13,062	6,986

Total Available Fund	£50,000
Less Grants Previously Awarded	£24,839
Less Grants Recommended	£6,986
Balance remaining	£18,175

SOCIAL INCLUSION PARTNERSHIP 2 - ALLOCATION OF FUNDING 2001/2002

Ref No	Applicant Group	Target Area	Description	Total Cost £	Grant Requested £	Grant Recommended £
SU2/39	"Twa Semis" Youth Project - Internet Cafe	Charleston	Grant requested to provide a Youth Worker with IT skills to support the "Twa Semis" Youth Project in their development of an Internet Cafe. The project has been successful in obtaining funding through Scotland Against Drugs and other funding sources to purchase a number of laptop computers for use by young people. The Youth IT Worker would be responsible for working with young people to develop a Youth Information Base and to widen young people's participation and experience in computer and web design. Over 150 young people between 5 and 25 years attend the project weekly and would have access to this facility.	3,126	3,126	3,126
SU2/33	Lochee Clubhouse - Youth Provision	Lochee and surrounding areas	Grant requested to provide additional youth provision in the Lochee Clubhouse which is managed by Neighbourhood Resources Department.	400	400	300
SU2/34	Lochee Clubhouse - Research Youth Provision	Lochee	Grant requested to undertake some research on current youth provision in the Whorterbank area of Lochee.	1,500	1,400	1,400
SU2/38	"Twa Semis" - Garden Project	Charleston	Grant requested to landscape and develop the garden at the "Twa Semis" project which is in Charleston the garden would be available for local people to use in the summer and can be used by specific groups, particularly the Children's Clubs. The preparation of the garden would be undertaken so that it can be available for the spring and summer periods next year.	635	530	530
SU2/21	Whitfield Learning Centre Adult Learning Team	Whitfield	Grant requested to purchase computer equipment and software to provide access to adult literacy and individual guidance packages, for individuals and groups.	1,795	1,795	1,795
SU2/14	North East Neighbourhood Development Team - Production of Information Booklet	Whitfield, Fintry and Mill O' Mains	Grant requested to meet the costs of publishing a booklet listing all the services open to residents of north east Dundee. It is planned that 2,000 booklets will be distributed throughout the areas from local service providers, voluntary organisations, health centres etc.	2,320	1,200	1,200
SU2/15	Whitfield Activity Complex - Teatime Kids	Whitfield and Environs	Grant requested to meet the cost delivering the teatime kids club at Whitfield Activity Complex. The Teatime Kids Club delivers a health affordable meal for 5 to 9 year olds in SIP 2 areas of Whitfield and Fintry. Each session can cater for 24 children who are encouraged to take an active part in the club; for example, planning the menu, exploring issues around diet and eating habits, planning activities etc. The Club has the support of the local Neighbourhood Development Team.	2,010	1,386	1,386
SU2/17	Whitfield Activity Complex - Festival of Christmas	Whitfield and Environs	Grant requested to enable Whitfield Activity Complex to co-ordinate and deliver a festival of Christmas to people of all ages in Whitfield and the surrounding areas. This is annual event organised by a consortium of agencies including schools, Police and Sustainability Group. The event is free and includes performances by	930	780	780

			young people and others living in the Whitfield area.			
SU2/29	Fintry North Youth Project	Fintry North	To establish a Youth Work Project based in the Community Block provided by Abertay Housing Association. The grant will be used to provide staffing, property, administration and training costs. Grant award recommended reflects accurate part year costs up to 31 March 2002.	22,246	22,246	10,000

Ref No	Applicant Group	Target Area	Description	Total Cost £	Grant Requested £	Grant Recommended £
SU2/7	Fintry Village Square (Phase 2)	Fintry	<p>Grant requested by the Fintry Community Safety Panel towards the cost of implementing Phase 2 of an environmental project which aims to create a pleasant walkway and seating area adjacent to the Shopping Centre in Fintry. Phase 1 was completed in November 2000.</p> <p>Grant award is recommended subject to the following conditions:</p> <ul style="list-style-type: none"> ▪ No release of grant until a minimum of £45,000 has been secured towards the total cost of the proposal. ▪ A meeting with key stakeholders is arranged as soon as possible, including Scottish Homes, Abertay Housing Association, Leisure and Arts Department, Economic Development Department, Planning and Transportation Department and NRDD. 	71,640	20,000	20,000 (Ring-fenced, subject to conditions)
SU2/43	Whitfield Adult Learning Suite	Whitfield	<p>This application has been submitted by the Whitfield Inclusion Network Group. The grant is requested for upgrading the meeting room in the Community Services Complex at 101 Whitfield Drive. In addition, the establishment of computer terminals to be used as an adult learning suite.</p> <p>Grant requested for computer terminals is not recommended due to duplication with provision at the Whitfield Library and Learning Centre through the People's Network.</p> <p>Grant recommended is also subject to provision of full proposals for meeting room and public areas.</p>	19,368	19,368	7,000 (Ring-fenced subject to conditions)
SU2/16	Whitfield Activity Complex - Motor Project	Whitfield	<p>This grant is requested to meet costs of implementing a Motor Project which will provide three ten week courses aimed at socially excluded/at risk of offending young people. 15 places per course, targeting SIP 2 areas in conjunction with the Social Work Department, Tayside Police and the local Schools. The Project includes personal/social development as well as awareness raising about safety and the legal issues for young people.</p> <p>Recommendation is that balance of funding required for project be sought from Police and Social Work Departments as joint stakeholders in the project.</p>	4,650	4,515	3,515
SU2/35	Mill O' Mains Residents Association - All Weather Pitch	Mill O' Mains	<p>Grant requested to renovate the Mill O' Mains All Weather Pitch. This project will benefit all young people and adults in the area. The Leisure and Arts Department has provided a detailed estimate of work costs which include fencing, surface repair, access and a basketball stand. The Leisure and Arts Department has also agreed to maintain the pitch once the work is completed.</p>	3,300	3,300	3,300
SU2/44	Ormiston Community Lounge	Whitfield	<p>Application for staff costs, 1 November 2001 - 31 March 2002.</p> <p>Grant award is not recommended for the following reasons:</p> <ul style="list-style-type: none"> ▪ Ormiston Community Lounge funded through Social Inclusion Partnership Fund up to 31 March 2001 (total funding period 7 years, 2 months). ▪ The Lounge received an additional SIP 1 revenue grant of £5,500 in March 2001 to meet staff costs up to 31 August 2001, pending the amalgamation of 	25,150	25,150	No Award of Grant

			<p>Ormiston People's Housing Co-operative with Angus Housing Association.</p> <ul style="list-style-type: none">▪ The Dundee Partnership Grants Sub Group has assessed that Social Inclusion Partnership has allocated maximum funding to the Lounge and that alternative funding must be identified by Ormiston People's Housing Co-operative.			
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Ref No	Applicant Group	Target Area	Description	Total Cost £	Grant Requested £	Grant Recommended £
SU2/41	Douglas Neighbourhood Centre - Children's Outdoor Reading Area	Douglas	Grant requested to develop an enclosed grassed area adjacent to the Library to provide seating and tables for children's supervised group reading, art and learning activities.	8,649	8,649	8,649
SU2/42	Dightly Environmental Group	Douglas, Fintry, Mill O' Mains	Grant requested to purchase and plant bulb seeds along the banks of the Dightly water adjacent to Douglas and to the proposed outdoor reading area at Douglas Library.	250	250	250
SU2/45	Partnerships for Christmas	Douglas	Christmas events and workshops for children up to P7. (Materials, publicity, decorations)	2,900	950	500
SU2/23	Erskine Street Regeneration	Stobswell	Grant requested to undertake a pilot study to physically improve the security and appearance of a number of tenement buildings. Funding application for part of the costs has been approved by the Community Safety Fund. (£8,000)	30,000	22,000	15,000
SU2/24	St Johns Parent and Toddler	Stobswell	Grant requested to purchase toys, educational materials and cover administration costs	600	600	600
SU2/25	St Johns Boomerang Project	Stobswell	Grant requested to employ a worker to support six trainees, complete a pilot 26 week personal development programme, undertaking community and environment projects through new Deal. The Grants Sub Group has not recommended an award of grant for this project because it does not consider the Social Inclusion Partnership Fund as an appropriate source of funding to support a New Deal Initiative.	8,746	4,868	No Award of Grant
SU2/28	Dundee Employment and Aftercare Project Ltd.	Whitfield Stobswell	Grant requested to purchase banners to publicise new job shops in Whitfield and Stobswell. In addition, the grant will be used to provide signage for the projects new offices in Stobswell.	247	247	247
SU2/11	Stobswell Environmental Issues Group	Stobswell	Grant requested to purchase 12 iron baskets for floral displays around the Stobswell shopping area. The proposal is part of the environmental improvements for the Stobswell area.	1,200	1,200	1,200
SU2/20	Baxter Park Suburb Consultants Report	Stobswell	Grant requested to fund a consultancy report to develop a masterplan in Stobswell. Initiative will be part funded by Dundee City Council, Scottish Enterprise Tayside and Scottish Homes	50,000	12,000	12,000
SU2/22	Stobswell Youth Development Project	Stobswell	Grant to employ a Youth Work Co-ordinator to promote links between providers in Stobswell.	10,796	10,796	5,000
SU2/46	St Mary's Family Support Initiative	St Mary's	Grant requested to convert flat into Community Flat for use by local groups (decoration, furnishings, security). Grant recommendation is subject to confirmation of details about running costs of the flat.	8,000	8,000	8,000 (Ringfenced, subject to conditions)

Ref No	Applicant Group	Target Area	Description	Total Cost £	Grant Requested £	Grant Recommended £
SU2/47	Adult Learning - St Mary's	St Mary's	Grant requested for adult computer classes at St Columbas Gardens Complex. The Grants Sub Group has not recommended an award to this proposal due to lack of sustainability of the proposed classes.	7,576	7,576	No Award of Grant
SU2/13	Dundee North Law Centre - Additional Clerical Support	All SIP 2 areas	Grant requested to meet the cost of an additional clerical worker at the Dundee North Law Centre. This post is required specifically to help the project to prepare for implementing access to the Legal Advice and Assistance Scheme operated by Scottish Legal Aid Board. The Project is planning to access this scheme for those clients who qualify. This will enable the Project to continue to provide a service for clients in the SIP 2 areas when SIP 2 funding ends on 31 March 2002. The Project would find it very difficult to prepare for the implementation of the scheme at its current staffing levels. The post is requested for the period up to 31 March 2002. The grant award recommended reflects accurate pro rata costs to 31 March 2002.	7,239	7,239	7,239
SU2/19	Dundee City Wide Credit Union Development	All SIP 2 areas	Grant is requested to meet the cost of funding a Credit Union Development Worker to 31 March 2002. This worker would take forward the development work associated with the proposed establishment of the Dundee City-Wide Credit Union. The City-Wide Credit union was awarded a SIP 1 and SIP 2 Small Grant recently to undertake the feasibility study. The Grants Sub Group recommends an award of grant for a further two months to enable full completion of the Feasibility Study.	16,000	8,000	3,692
				311,273	197,571	116,709

Available Funding as per report 487-2001 (appendix c)	£120,450
Less adjustment to Administration Fee	(£255)
Add Grant (su2/9) transferred to Empowering Communities Fund	£935
Revised balance available	£121,130
Less Grants Recommended in this report	(£116,709)
Balance Available	£4,421