

## **DUNDEE CITY COUNCIL**

**REPORT TO: SOCIAL WORK COMMITTEE – 20 OCTOBER 2003**

**REPORT ON: PAYMENTS FOR SERVICES PROVIDED BY VOLUNTARY BODIES  
2003/2004**

**REPORT BY: DIRECTOR OF SOCIAL WORK**

**REPORT NO: 674- 2003**

### **1.0 PURPOSE OF THE REPORT**

1.1 This report details the recommendations of the Director of Social Work on the level of payments for services provided by voluntary organisations for 2003/2004.

### **2.0 RECOMMENDATIONS**

2.1 It is recommended that The Social Work Committee:-

2.1.1 Agrees payments to the voluntary organisations listed in Appendix 1 at the levels outlined, subject to the Director of Social Work remaining satisfied that the service provided meets the service specification.

### **3.0 FINANCIAL IMPLICATIONS**

3.1 The cost of implementing the recommendations within this report is £1,918,916. This cost can be met from the total 2003/2004-budget provision for payments to voluntary organisations.

### **4.0 LOCAL AGENDA 21 IMPLICATIONS**

4.1 None.

### **5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

5.1 None.

### **6.0 MAIN TEXT**

6.1 A range of voluntary organisations receive funding from the Social Work Department, as payments for services provided. The provision of these services is governed by a service level agreement with the organisation concerned.

6.2 The organisations listed in Appendix 1 all have service level agreements with the Social Work Department. The specification and monitoring requirements for these organisations are stringent, and as a minimum each agreement will be reassessed each year to determine the appropriate level of funding for the next year. For most organizations, an inflationary increase of 2.5% is proposed for 2003/2004.

6.3 A rolling programme of detailed reviews is underway. These examine the content of service level agreements, the level of funding and the appropriateness of varying funding cycles, eg to move to 3 year budgets. Where a review results in a recommended significant increase in funding, a separate report will be brought forward to the Committee.

## **7.0 CONSULTATION**

7.1 The Chief Executive, Depute Chief Executive (Finance) and the Depute Chief Executive (Support Services) have been consulted in the preparation of this report.

## **8.0 BACKGROUND PAPERS**

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

## **9.0 SIGNATURE**

Director of Social Work

Date 10 October 2003

## APPENDIX 1

Organisation	2002/2003 Funding £	2003/2004 Funding £
Anton House	31,098	31,875
Ardler Information Point	22,787	23,357
Barnardo's Bridge Project*	26,650	26,650
Barnardo's Family Support Team*	194,888	194,888
Barnardo's Riverside Project*	25,933	25,933
Barnardo's SPACE Project*	43,691	43,691
Body Positive	36,371	37,280
Carolina House**	200,552	165,000
Children First Laurelbank Family Resource Centre	52,544	53,858
DAMH Befriending Scheme	27,701	37,663
DAMH Kandahar House	75,098	76,975
Dramatherapy	29,225	28,513
Dundee Drugs and AIDS Project	13,631	13,631
Dundee Homestart	21,108	21,636
Dundee independent Advocacy Service	22,184	22,739
Dundee Sitter Service	52,788	54,108
Dundee Society for the Visually Impaired	187,707	192,400
Dundee Voluntary Action	38,479	39,441
Family Mediation Tayside	15,375	15,759
Jean Drummond Day Care Centre	86,812	88,982
Mid Craigie Parish Project	34,543	35,407
NSF Carers Support	27,701	32,401
Ogilvie Centre	128,424	131,635
One Parent Families Scotland	84,511	84,511
Parent to Parent	23,673	31,265
Princess Royal Trust Disabled and Carers Information Centre	24,420	25,031
SAMH Community Support Team	163,171	163,171
Tayside Association for the Deaf	87,125	89,303
Tayside Council on Alcohol	15,625	29,816
The Wishart Centre	53,620	54,961
Who Cares? Scotland	29,213	29,943
Women's Rape and Sexual Abuse Centre	4,507	4,620
Youthlink	12,473	12,473
<b>Total</b>	<b>£1,893,628</b>	<b>£1,918,916</b>

\* Barnardo's - A detailed review is currently being undertaken with a view to establishing a partnership agreement.

\*\* Due to changes arising from Supporting People.