

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE -
20 OCTOBER 2003**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIP ALLOCATION OF RESOURCES AND
SMALL GRANTS 2003/2004**

REPORT BY: HEAD OF COMMUNITIES

REPORT NO: 672-2003

1.0 PURPOSE OF REPORT

1.1 This report makes recommendations for the allocation of SIP 1 funding for the financial year 2003/2004.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

2.1 approves the SIP 1 small grants detailed in Appendix A and notes Appendix B Empowering Communities.

3.0 FINANCIAL IMPLICATIONS

3.1 Provision has been made in the Social Inclusion Partnership fund section of the Communities Department Revenue Budget 2003/2004.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measures contained in this report will impact on numerous Agenda 21 targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The resources made available through the Social Inclusion Partnership fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equaling opportunities.

6.0 PROPOSALS

6.1 SIP 1 Small Grants (Appendix A), value of Recommendation £6,926 and Empowering Communities (Appendix B), value of recommendation £500.

7.0 CONSULTATION

7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive (Finance), Depute Chief Executive (Support Services).

7.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

8.0 BACKGROUND PAPERS

- 8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in the preparation of this report).

Stewart Murdoch
Head of Communities

3 October 2003

NRD COMMITTEE
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SIP 1 Small Grants

Total Fund Available - £75,000

Ref	Applicant	Area	Initiative	Full Amount £	Grant Requested £	Grant Awarded £
S1SG/49	Society of St Vincent de Paul	Hilltown	Contribution towards the costs of renovations to Thrift Shop	£3,913	£3,913	£3,913
S1SG/55	Mid /Lin Fit 2 Drop	Mid Craigie /Linlathen	Pilot Aerobic Classes and Equipment	£1,005	£1,005	£1,005
S1SG/56	Dighty Environmental Group	Mid Craigie /Linlathen	Community Clean Up	£2,008	£2,008	£2,008
S1SG/58	Countryside Ranger Service	Ardler	Templeton Woods Sculpture	£850	£850	No grant awarded <ul style="list-style-type: none"> • Outwith immediate area • Limited community involvement
TOTAL				£7,776	£7,776	£6,926

Total Available Fund 2003/2004	£75,000
Previously Allocated	£63,007
Less Recommendations	<u>£ 6,926</u>
Remaining Balance	£ 5,067

**NRD COMMITTEE
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SIP 1 Empowering Communities Fund

Total Fund Available - £15,000

Ref	Applicant	Area	Initiative	Full Amount £	Grant Requested £	Grant Recommended £
SIP 1 ECF/7	Ardler Environmental Group	Ardler	Opening existing classes to wider local audience	£500	£500	£500

Total Available Fund 2003/2004	£15,000
Previously Allocated	£ 3,960
Less Recommendation	<u>£ 500</u>
Remaining Balance	£10,540