

REPORT TO: ECONOMIC DEVELOPMENT COMMITTEE – 15 OCTOBER 2001

REPORT ON: TENDER RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 663-2001

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P4/00214 – CCTV Phase 4, Dundee	Scotshield Ltd	£66,828.00	£122,000.00	£122,000.00
TOTAL		£66,828.00	122,000.00	£122,000.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheet and that the Scottish Executive has given Section 94 consent of £60,000.00.

4 LOCAL AGENDA 21 IMPLICATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheet, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tender is included on the attached sheet.

7 CONSULTATIONS

7.1 The Chief Executive, Director of Finance, Director of Support Services, Director of Corporate Planning, Director of EDO, and Convener of EDO Committee have been consulted and are in agreement with the contents of this report.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/JM/KW
Dundee City Council
Tayside House
Dundee

2 October 2001

ECONOMIC DEVELOPMENT COMMITTEE – 15 OCTOBER 2001

CLIENT	ECONOMIC DEVELOPMENT		
PROJECT NUMBER PROJECT DESCRIPTION	P4/00214 CCTV PH4, DUNDEE		
TOTAL COST	Contract £66,828.00 Non-Contract Allowances £49,172.00 Fees <u>£6,000.00</u> Total £122,000.00		
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	EDO Capital allowances for CCTV. 2001/2002 £122,000 None		
REVENUE IMPLICATIONS	Revenue Costs of £4,584 per annum for line rental from British Telecom and £6,000.00 for maintenance of cameras by Scotshield in year 2003/04.		
LOCAL AGENDA 21 IMPLICATIONS	The provision of the extension to the CCTV system will have a positive effect on the key theme of "people living without fear.of personal violence to crime".		
EQUAL OPPORTUNITIES	None.		
TENDERS	A negotiated offer of £66,828.00 was received from Scotshield Ltd based on their rates for the CCTV Phase 3 contract which was won in competition.		
RECOMMENDATION	Acceptance of offer from Scotshield Ltd		
ALLOWANCES	British Telecom Transmission Service £46,366.00 Hydro Electric Connections £940.00 Contingency £1,866.00 Fees <u>£6,000.00</u> Total £55,172.00		
SUB-CONTRACTORS			
BACKGROUND PAPERS			