

REPORT TO: Leisure And Arts Services Committee - 20 September 2004

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 657-2004

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

| Project Reference | Project | Contractor | Tender Amount | Total Amount | Finance Available |
|--------------------------|---|---|----------------------|---------------------|--------------------------|
| 04-533 | Lochee and Downfield Pavilions - Windows and Security Grilles | Dundee Contract Services | £17,821.00 | £20,826.00 | £20,826.00 |
| 01-649A | Baxter Park Ranger Centre - Entrance Surfacing | T & N Gilmartin (Contractors) Ltd., Cupar | £43,510.83 | £51,354.83 | £51,354.83 |

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

None.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
10 September 2004

657-2004

LEISURE AND ARTS SERVICES COMMITTEE - 20 SEPTEMBER 2004

| | | | | |
|---------------------------------------|--|-------------------|--|--------------------------------|
| CLIENT | Leisure and Arts | | Leisure and Arts | |
| PROJECT REFERENCE | 04-533 | | 01-649A | |
| PROJECT | Lochee and Downfield Pavilions Windows and Security Grilles | | Baxter Park Ranger Centre Entrance Surfacing | |
| DESCRIPTION OF WORKS | Replacement windows to the ground floor at Downfield and supplying and fitting security grilles at both properties | | Formation of new surfacing to the entrance of the Ranger Centre. | |
| TOTAL COST | Several Works | £17,821.00 | Several Works | £43,510.83 |
| | Allowances | £3,005.00 | Allowances | £7,844.00 |
| | TOTAL | £20,826.00 | TOTAL | £51,354.83 |
| FUNDING SOURCE | Capital | | The Baxter Park Restoration project is funded from: | |
| BUDGET PROVISION & PHASING | 2004/2005 | £20,826.00 | Heritage Lottery Fund | £2,839,000.00 |
| | | | Historic Scotland | £275,000.00 |
| | | | Web Project | £10,000.00 |
| | | | | £3,124,000.00 |
| ADDITIONAL FUNDING | None | | Leisure & Arts Capital Budget 2001/02-2006/07 | £434,000.00 |
| | | | | £3,558,000.00 |
| REVENUE IMPLICATIONS | None | | None | |
| LOCAL AGENDA 21 | None | | The restoration of Baxter Park will ensure that resources are used efficiently and waste is minimised. It will also confirm that diversity of nature is valued and protected and that local needs are met locally. All materials will be sourced from renewable sources where possible. | |
| EQUAL OPPORTUNITIES | None | | Every opportunity will be taken within Baxter Park restoration proposals to make the park a more family friendly and barrier free city park and to ensure that proposals combine beauty with utility. In addition the new surfacing will be integrated as far as possible into the surrounding parkland to ensure that people of all abilities will have safe access to park facilities. | |
| TENDERS | Negotiated offer: | | Four invited; two received | <i>Received</i> <i>Checked</i> |
| | 1 Dundee Contract Services | £17,821.00 | 1 T & N Gilmartin (Contractors) Ltd., Cupar | £43,510.83 £43,510.83 |
| | | | 2 Torith Ltd., Dundee | £43,531.71 £43,531.46 |
| RECOMMENDATION | Acceptance of offer | | Acceptance of lowest tender | |
| ALLOWANCES | Professional Services | £3,005.00 | Planning Supervisor | £508.00 |
| | | | Professional Services | £7,336.00 |
| | TOTAL | £3,005.00 | TOTAL | £7,844.00 |
| SUB-CONTRACTORS | None | | Castle Contracting, Auchterarder | Addagrip Surfacing |
| BACKGROUND PAPERS | None | | None | |