

**REPORT TO: Housing, Dundee Contract Services And Environment Services Committee F4**

**DATE: 10 December 2007**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 647-2007**

### **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
07-1072	Happyhillock South Development - Heating Replacement, Kitchen and Bathroom Upgrade	McGill Electrical Ltd., Dundee	£606,000.00	£692,742.00	£692,742.00
06-586	Dryburgh 1st, 2nd & 3rd Developments and Clement Park 1st Development - New Kitchens and Bathrooms	Dundee Contract Services	£760,000.00	£833,320.00	£833,320.00
06-588	St Mary's 3rd, 4th & 5th Developments - New Kitchens and Bathrooms	McGill Electrical Ltd., Dundee	£134,938.00	£172,348.00	£172,348.00

### **FINANCIAL IMPLICATIONS**

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

### **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

### **CONSULTATIONS**

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

### **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

### **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen  
City Architectural Services Officer  
30 November 2007**

**647-2007**

**HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 10 DECEMBER 2007**

<b>CLIENT</b>	Housing		Housing	
<b>PROJECT REFERENCE</b>	07-1072		06-586	
<b>PROJECT</b>	Happyhillock South Development Heating Replacement, Kitchen and Bathroom Upgrade		Dryburgh 1st, 2nd & 3rd Developments and Clement Park 1st Development New Kitchens and Bathrooms	
<b>DESCRIPTION OF WORKS</b>	The works comprise gas heating, kitchen and bathroom replacement to 59 houses and gas heating, rewire, kitchen and bathroom replacement to 6 houses; all in Happyhillock Walk. None of the properties are in the demolition programme.		The works comprise new and upgraded kitchens and bathrooms to 134 houses in Clement Park Place, Clement Park Road, Dryburgh Crescent, Dryburgh Place, Dryburgh Street, Ettrick Crescent, Foggyley Gardens, Longshaw Road, Liff Road, Linton Road, Merton Avenue, Munro Place, Napier Drive, Napier Place, Quarryknowe and Quarryside. None of the properties are in the demolition programme.	
<b>TOTAL COST</b>	Several Works	£606,000.00	Several Works	£760,000.00
	Allowances	£86,742.00	Allowances	£73,320.00
	<b>TOTAL</b>	<b>£692,742.00</b>	<b>TOTAL</b>	<b>£833,320.00</b>
<b>FUNDING SOURCE</b>	Capital		Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2008/2009	£462,000.00	2007/2008 and 2008/2009	£383,000.00
<b>ADDITIONAL FUNDING</b>	(Due to slippage in other projects this project will start in 2007/08 and be completed in 2008/09) Balance met from the overall allowance for Heating, Kitchens and Bathrooms in the Housing Capital Estimates 2007/2008.	£230,742.00	Balance met from the overall allowance for Kitchens and Bathrooms in the Housing Capital Estimates 2007/2008.	£450,320.00
<b>REVENUE IMPLICATIONS</b>	None		None	
<b>POLICY IMPLICATIONS</b>	There are no major issues.		There are no major issues.	
<b>TENDERS</b>	Partnering project: 1 McGill Electrical Ltd., Dundee	£606,000.00	Partnering project: 1 Dundee Contract Services	£760,000.00
<b>RECOMMENDATION</b>	Acceptance of offer		Acceptance of offer	
<b>ALLOWANCES</b>	Decoration Vouchers	£8,750.00	Decoration Vouchers / Carpet Vouchers	£37,520.00
	Carpet Vouchers	£13,000.00	CDM Co-ordinator	£3,500.00
	Decanting of tenants	£1,000.00	Professional Services	£32,300.00
	Respite care	£15,000.00		
	Gas Connection charges	£15,000.00		
	CDM Co-ordinator	£3,083.00		
	Professional Services	£30,909.00		
	<b>TOTAL</b>	<b>£86,742.00</b>	<b>TOTAL</b>	<b>£73,320.00</b>
<b>SUB-CONTRACTORS</b>	None		None	
<b>BACKGROUND PAPERS</b>	None		None	

**HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 10 DECEMBER 2007**

<b>CLIENT</b>	Housing		
<b>PROJECT REFERENCE</b>	06-588		
<b>PROJECT</b>	St Mary's 3rd, 4th & 5th Developments New Kitchens and Bathrooms		
<b>DESCRIPTION OF WORKS</b>	The works comprise new and upgraded kitchens and bathrooms to 47 houses in Laird Street, Macalpine Road, St Kilda Road, St Leonard Road, St Leonard Terrace, St Mary's Road and Symers Street. None of the properties are in the demolition programme.		
<b>TOTAL COST</b>	Several Works	£134,938.00	
	Allowances	£37,410.00	
	<b>TOTAL</b>	<b>£172,348.00</b>	
<b>FUNDING SOURCE</b>	Capital		
<b>BUDGET PROVISION &amp; PHASING</b>	2007/2008 and 2008/2009	£141,000.00	
<b>ADDITIONAL FUNDING</b>	Balance met from the overall allowance for Kitchens and Bathrooms in the Housing Capital Estimates 2007/2008.	£31,348.00	
<b>REVENUE IMPLICATIONS</b>	None		
<b>POLICY IMPLICATIONS</b>	There are no major issues.		
<b>TENDERS</b>	Six invited; four received	<i>Received</i>	<i>Checked</i>
	1 McGill Electrical Ltd., Dundee	£134,938.00	£134,938.00
	2 Forman Construction Ltd., Dundee	£198,516.93	£198,764.60
	3 Moores Furniture Group Ltd., Wetherby	£234,617.81	£247,609.51
	Highest Tender	£237,307.66	
<b>RECOMMENDATION</b>	Acceptance of lowest tender		
<b>ALLOWANCES</b>	Redecoration of elderly tenants' houses		£8,600.00
	Decoration Vouchers		£5,130.00
	Carpet Vouchers		£4,653.00
	Gas Connection charges		£1,500.00
	Additional cooker circuits		£1,750.00
	Additional stainless steel kitchen sinks		£2,100.00
	CDM Co-ordinator		£1,202.00
	Professional Services		£12,475.00
	<b>TOTAL</b>		<b>£37,410.00</b>
<b>SUB-CONTRACTORS</b>	None		
<b>BACKGROUND PAPERS</b>	None		