

REPORT TO: HOUSING COMMITTEE – 15 DECEMBER 2003

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 633-2003

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P4/03322/000 – Kirkton Housing Security Improvements – Phase 5	T & N Gilmartin (Contractors)	£180,879.82	£220,000.00	£250,000.00
TOTAL		£180,879.82	£220,000.00	£250,000.00

3 FINANCIAL IMPLICATIONS

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above project is available as detailed on the attached sheet.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning and Transportation

K Laing
City Engineer

KL/SM/EH
Dundee City Council
Tayside House
Dundee

8 December 2003

HOUSING COMMITTEE – 15 DECEMBER 2003

CLIENT	HOUSING		
PROJECT NUMBER PROJECT	P4/02322/000 Kirkton Housing Security Improvements – Phase 5		
TOTAL COST	Contract	£180,879.82	
	Non-Contract Allowances	£12,120.18	
	Fees	£27,000.00	
	Total	£220,000.00	
FUNDING SOURCE		<u>2003/04</u>	<u>2004/05</u>
BUDGET PROVISION & PHASING	Housing Capital	£100,000	£100,000 £200,000
	BNSF	£50,000	£50,000
ADDITIONAL FUNDING		£150,000	£100,000 £250,000
REVENUE IMPLICATIONS	No maintenance implications.		
LOCAL AGENDA IMPLICATIONS	21	The purpose of these works is to improve the security of the properties by removing the trees pass routes between the houses.	
EQUAL OPPORTUNITIES	Better access for disabled and elderly.		
TENDERS	Tenderers	Tender	Corrected Tender
	1 T & N Gilmartin (Contractors)	£180,879.82	£180,879.82
	2 J D Minto Ltd	£196,708.18	£197,708.18
	3 D A Kennedy Construction Ltd	£223,260.10	£223,260.10
	4 Torith Ltd	£264,544.60	£262,812.10
	5 George MartinLtd	Not returned	-
RECOMMENDATION	Acceptance of lowest tender from T & N Gilmartin (Contractors) Ltd		
ALLOWANCES	Contingencies	£12,120.18	
	Professional Fees	£25,600.00	
	Planning Supervisor	£1,400.00	
	Total	£39,120.18	
SUB-CONTRACTORS			
BACKGROUND PAPERS			