REPORT TO:PLANNING & TRANSPORTATION COMMITTEE - 15 SEPTEMBER 2003REPORT ON:TENDERS RECEIVED BY CITY ENGINEERREPORT BY:CITY ENGINEER

REPORT NO: 605-2003

## 1 PURPOSE OF REPORT

1.1 This report details tender received and requests a decision on acceptance thereof.

## 2 **RECOMMENDATIONS**

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P4/03036000 – Dudhope Terrace Junction Improvements	Tayside Contracts	£195,419.22	£222,000.00	£222,000.00
TOTAL		£195,419.22	£222,000.00	£222,000.00

#### **3** FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

## 4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

## 5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

#### 6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway Director of Planning and Transportation K Laing City Engineer

KL/SB/EH Dundee City Council Tayside House Dundee

3 September 2003

# Report No. 605-2003

#### SPECIAL PLANNING & TRANSPORTATION – 15 SEPTEMBER 2003

CLIENT	DIRECTOR OF PLANNING AND TRANSPO	RTATION	
PROJECT NUMBER PROJECT	P403036000 Dudhope Terrace Junction Improvement		
TOTAL COST	Contract         £195,419.22           Non-Contract Allowances         £6,580.78           Fees         £20,000.00           Total         £222,000.00		
FUNDING SOURCE BUDGET PROVISION & PHASING	Public Transport Fund NW Arterial Corridor Capital Allocation 2003/04 £203,000.00		
ADDITIONAL FUNDING	Structural Road Maintenance Revenue 2003/04 £19,000.00		
REVENUE IMPLICATIONS	None		
LOCAL AGENDA 21 IMPLICATIONS	Public transport will be prioritised by the improved junction.		
EQUAL OPPORTUNITIES	Improved pedestrian crossing facilities will be created.		
TENDERS			
	Tenderers	Tender	Corrected Tender
	<ol> <li>Tayside Contracts</li> <li>Mowlem plc</li> <li>Raynesway Construction Services Ltd</li> <li>R J McLeod</li> <li>D A Kennedy Construction Ltd</li> <li>Torith Ltd</li> </ol>	£195,419.22 £212,232.47 £217,899.00 £218,070.00 £239,706.95 £274,687.40	£195,419.22 £212,332.47 £217,899.00 £218,070.00 £239,409.33 £274,335.90
RECOMMENDATION	It is recommended that the committee accept the offer fromTayside Contracts.		
ALLOWANCES	Building Warrants Utilities Diversions Traffic Orders Fees Total		£500.00 £5,080.78 £1,000.00 <u>£20,000.00</u> £26,580.78
SUB-CONTRACTORS			
BACKGROUND PAPERS	None		