

REPORT TO: Communities Committee – 24th October, 2005

REPORT ON: Mitchell Street Centre, Alterations – Extension to Contract
Contract Nr. 04-590

REPORT BY: City Architectural Services Officer

REPORT NO: 604-2005

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £30,000.

3.0 FINANCIAL IMPLICATIONS

3.1 The Depute Chief Executive (Finance) has stated that the additional expenditure can be met from the Literacies Budget which is external funding available to the Leisure and Communities Department.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 None.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6.0 ESTIMATED ADDITIONAL EXPENDITURE

6.1 Reference is made to report 476-2005 to the Communities Committee held on 22nd August, 2005 when expenditure of £32,500 was approved in respect of the above project and authority was given to negotiate a contract with Forman Construction Ltd. under a partnering arrangement.

6.2 During the negotiating period further refurbishment works have been identified and it is proposed that these are carried out by Forman Construction Ltd. as an extension to their contract. It is a condition of the external funding that these works must be completed and paid for by 10th November 2005.

6.3 The anticipated cost of these works is estimated at £30,000 inclusive of professional fees.

7.0 CONSULTATIONS

7.1 The Chief Executive, Depute Chief Executives (Finance and Support Services) and the Director of Leisure and Communities have been consulted in the preparation of this report.

8.0 BACKGROUND PAPERS

8.1 None.

City Architectural Services Officer

26th September, 2005