

**REPORT TO: Housing Committee - 15 September 2003**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 601-2003**

## **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

## **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

| <b>Project Reference</b> | <b>Project</b>  | <b>Contractor</b>                    | <b>Tender Amount</b> | <b>Total Amount</b> | <b>Finance Available</b> |
|--------------------------|---|--------------------------------------|----------------------|---------------------|--------------------------|
| 03-635                   | Dallfield MSD, Bonnethill and Tulloch Courts - Fabric Repairs | Castle Contracting Ltd, Auchterarder | £129,840.00          | £140,357.00         | £400,000.00              |
| 03-636                   | Lansdowne MSD, Pitalpin Court - Fabric Repairs                | Castle Contracting Ltd, Auchterarder | £122,691.00          | £132,628.00         | £400,000.00              |
| 03-537                   | Lawton 1st Development - Pitched Roof Repairs - Phase 2       | Raynor Roofing Ltd, Dundee           | £161,720.43          | £204,916.43         | £204,916.43              |

## **FINANCIAL IMPLICATIONS**

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **CONSULTATIONS**

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

## **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

## **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**John T P Porter**  
**City Architectural Services Officer**  
**5 September 2003**  
  
**601-2003**

# HOUSING COMMITTEE - 15 SEPTEMBER 2003

|                            |   |             |             |   |
|----------------------------|---|-------------|-------------|---|
| CLIENT                     | Housing   |             |             |   |
| PROJECT REFERENCE          | 03-635  |             |             |   |
| PROJECT                    | Dallfield MSD,Bonnethill and Tulloch Courts   |             |             |   |
| DESCRIPTION OF WORKS       | Fabric Repairs  |             |             |   |
| TOTAL COST                 | Several Works   | £129,840.00 |             |   |
|                            | Allowances  | £10,517.00  |             |   |
|                            | TOTAL   | £140,357.00 |             |   |
| FUNDING SOURCE             | Capital Financed from Current Revenue   |             |             |   |
| BUDGET PROVISION & PHASING | 2003/2004 - a total of £400,000 available for fabric repairs to multi-storey blocks | £400,000.00 |             |   |
| ADDITIONAL FUNDING         | None  |             |             |   |
| REVENUE IMPLICATIONS       | None  |             |             |   |
| LOCAL AGENDA 21            | None  |             |             |   |
| EQUAL OPPORTUNITIES        | None  |             |             |   |
| TENDERS                    | Six invited; six received   | Received    | Checked     |   |
|                            | 1 Castle Contracting Ltd, Auchterarder  | £126,444.00 | £129,840.00 | 1 |
|                            | 2 Andrew Shepherd & Sons Ltd, Forfar  | £145,802.57 | £165,322.21 | 2 |
|                            | 3 Forman Construction Ltd, Dundee   | £154,960.58 | £154,960.58 | 3 |
|                            | Highest Tender  | £389,943.87 |             |   |
| RECOMMENDATION             | Acceptance of lowest tender   |             |             |   |
| ALLOWANCES                 | Planning Supervisor   | £649.00     |             |   |
|                            | Professional Services   | £9,868.00   |             |   |
|                            | TOTAL   | £10,517.00  |             |   |
| SUB-CONTRACTORS            | None  |             |             |   |
| BACKGROUND PAPERS          | None  |             |             |   |

# HOUSING COMMITTEE - 15 SEPTEMBER 2003

|                            |  |
|----------------------------|--|
| CLIENT                     | Housing  |
| PROJECT REFERENCE          | 03-636   |
| PROJECT                    | Lansdowne MSD, Pitalpin Court  |
| DESCRIPTION OF WORKS       | Fabric Repairs<br>Inspection and repair of the external fabric comprising structural concrete frame, facing brickwork and roughcasted brick panels   |
| TOTAL COST                 | <div> <div>Several Works</div> <div>Allowances</div> <div>TOTAL</div> <div>£122,691.00</div> <div>£9,937.00</div> <div>£132,628.00</div> </div>  |
| FUNDING SOURCE             | Capital Financed from Current Revenue  |
| BUDGET PROVISION & PHASING | 2003/2004 - a total of £400,000 available for fabric repairs to multi-storey blocks £400,000.00  |
| ADDITIONAL FUNDING         | None   |
| REVENUE IMPLICATIONS       | None   |
| LOCAL AGENDA 21            | None   |
| EQUAL OPPORTUNITIES        | None   |
| TENDERS                    | <div> <div>Six invited; six received</div> <div>Castle Contracting Ltd, Auchterarder</div> <div>Forman Construction Ltd, Dundee</div> <div>Muirfield (Contracts) Ltd, Dundee</div> <div>Highest Tender</div> <div>Received</div> <div>£120,691.00</div> <div>£132,855.71</div> <div>£140,201.30</div> <div>£377,211.45</div> <div>Checked</div> <div>£122,691.00</div> <div>£132,855.71</div> <div>£140,201.30</div> <div>1</div> <div>2</div> <div>3</div> </div> |
| RECOMMENDATION             | Acceptance of lowest tender  |
| ALLOWANCES                 | <div> <div>Planning Supervisor</div> <div>Professional Services</div> <div>TOTAL</div> <div>£613.00</div> <div>£9,324.00</div> <div>£9,937.00</div> </div>   |
| SUB-CONTRACTORS            | None   |
| BACKGROUND PAPERS          | None   |

# HOUSING COMMITTEE - 15 SEPTEMBER 2003

|                            |  |             |             |
|----------------------------|--|-------------|-------------|
| CLIENT                     | Housing  |             |             |
| PROJECT REFERENCE          | 03-537   |             |             |
| PROJECT                    | Lawton 1st Development   |             |             |
| DESCRIPTION OF WORKS       | Pitched Roof Repairs - Phase 2   |             |             |
|                            | Renewal of roof coverings to 11 blocks each containing 4 flats at Glenmarkie Terrace and Glenogil Avenue |             |             |
| TOTAL COST                 | Several Works  |             | £161,720.43 |
|                            | Allowances   |             | £43,196.00  |
|                            | TOTAL  |             | £204,916.43 |
| FUNDING SOURCE             | Capital  |             |             |
| BUDGET PROVISION & PHASING | 2003/2004  |             | £200,000.00 |
| ADDITIONAL FUNDING         | Balance met from the overall allowance for roof repairs  |             | £4,916.43   |
| REVENUE IMPLICATIONS       | Renewal of roof coverings will reduce future maintenance and lead to revenue savings                     |             |             |
| LOCAL AGENDA 21            | Resources are used efficiently and waste minimised   |             |             |
| EQUAL OPPORTUNITIES        | None   |             |             |
| TENDERS                    | Four invited; four received  | Received    | Checked     |
|                            | Raynor Roofing Ltd, Dundee   | £161,720.43 | £161,720.43 |
|                            | Muirfield (Contracts) Ltd, Dundee  | £178,988.09 | £178,988.09 |
|                            | Andrew Shepherd & Sons Ltd, Forfar   | £179,066.44 | £179,066.44 |
|                            | Highest Tender   | £189,970.49 |             |
| RECOMMENDATION             | Acceptance of lowest tender  |             |             |
| ALLOWANCES                 | Planning Supervisor  |             | £1,352.00   |
|                            | Professional Services  |             | £11,644.00  |
|                            | Addition of two further blocks at the request of the Director of Housing                                 |             | £30,200.00  |
|                            | TOTAL  |             | £43,196.00  |
| SUB-CONTRACTORS            | None   |             |             |
| BACKGROUND PAPERS          | None   |             |             |