

**REPORT TO: Leisure And Arts Services Committee - 15 September 2003**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 600-2003**

### **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
03-023	Camperdown Wildlife Centre - Upgrade of Feedrooms	Dundee Contract Services	£36,000.00	£49,796.00	£49,796.00
03-1084	Caird Park - Power Supply for Nine Hole Starter's Box	Dundee Contract Services	£7,700.00	£8,998.00	£8,998.00

### **FINANCIAL IMPLICATIONS**

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

### **CONSULTATIONS**

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications, the Chief Executive and the Depute Chief Executives (Support Services and Finance) have also been consulted in the preparation of this report.

### **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

### **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**John T P Porter  
City Architectural Services Officer  
5 September 2003**

**600-2003**

**LEISURE AND ARTS SERVICES COMMITTEE - 15 SEPTEMBER 2003**

<b>CLIENT</b>	Leisure and Arts	Leisure and Arts												
<b>PROJECT REFERENCE</b>	03-023	03-1084												
<b>PROJECT</b>	Camperdown Wildlife Centre	Caird Park												
<b>DESCRIPTION OF WORKS</b>	Upgrade of Feedrooms Upgrading of the existing food storage and preparation areas including the provision of heating, ventilation and new cold room facilities.	Power Supply for Nine Hole Starter's Box Provision of an electricity supply from the workshops at Caird Park to the starter's box at the nine hole golf course												
<b>TOTAL COST</b>	<table border="0"> <tr> <td>Several Works</td> <td align="right">£36,000.00</td> </tr> <tr> <td>Allowances</td> <td align="right">£13,796.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td align="right"><b>£49,796.00</b></td> </tr> </table>	Several Works	£36,000.00	Allowances	£13,796.00	<b>TOTAL</b>	<b>£49,796.00</b>	<table border="0"> <tr> <td>Several Works</td> <td align="right">£7,700.00</td> </tr> <tr> <td>Allowances</td> <td align="right">£1,298.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td align="right"><b>£8,998.00</b></td> </tr> </table>	Several Works	£7,700.00	Allowances	£1,298.00	<b>TOTAL</b>	<b>£8,998.00</b>
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<b>FUNDING SOURCE</b>	2003/2004	Capital												
<b>BUDGET PROVISION &amp; PHASING</b>	Capital £49,796.00	2003/2004 £8,998.00												
<b>ADDITIONAL FUNDING</b>	None	None												
<b>LOCAL AGENDA 21</b>	None	None												
<b>EQUAL OPPORTUNITIES</b>	None	None												
<b>TENDERS</b>	Negotiated offer based on Schedule of Rates 1 Dundee Contract Services £36,000.00	Schedule of Rates offer 1 Dundee Contract Services £7,700.00												
<b>RECOMMENDATION</b>	Acceptance of lowest tender	Acceptance of offer												
<b>ALLOWANCES</b>	<table border="0"> <tr> <td>Professional Services</td> <td align="right">£6,000.00</td> </tr> <tr> <td>Provision of new cold room</td> <td align="right">£3,500.00</td> </tr> <tr> <td>Furniture and equipment</td> <td align="right">£4,296.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td align="right"><b>£13,796.00</b></td> </tr> </table>	Professional Services	£6,000.00	Provision of new cold room	£3,500.00	Furniture and equipment	£4,296.00	<b>TOTAL</b>	<b>£13,796.00</b>	<table border="0"> <tr> <td>Professional Services</td> <td align="right">£1,298.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td align="right"><b>£1,298.00</b></td> </tr> </table>	Professional Services	£1,298.00	<b>TOTAL</b>	<b>£1,298.00</b>
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<b>SUB-CONTRACTORS</b>	None	None												
<b>BACKGROUND PAPERS</b>	None	None												