

REPORT TO: POLICY & RESOURCES COMMITTEE – 22 FEBRUARY 2018

REPORT ON: DUNDEE CITY COUNCIL FLEET TO GENERATE INCOME BY PROVIDING FLEET SERVICES TO THIRD PARTIES

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 60-2018

1 PURPOSE OF REPORT

1.1 This report seeks approval for the Council's Corporate Fleet Team to generate additional income by offering fleet maintenance and advisory services to Third Parties.

2 RECOMMENDATION

2.1 It is recommended that approval is given to allow the Council's Corporate Fleet to generate an income by offering fleet maintenance and advisory services to Third Parties.

3 FINANCIAL IMPLICATIONS

3.1 It is estimated that the extension of this service would generate an income of approximately £100k per annum.

4 BACKGROUND

4.1 Dundee City Council has a large fleet of vehicles and plant that are maintained and procured by a Corporate Fleet Team within City Development. This corporate approach ensures efficiency in terms of procurement and servicing arrangements.

4.2 Currently, this service is only provided in-house within the Council, with all costs being recovered from client departments.

4.3 By offering third parties access to the services offered by the Council's Corporate Fleet Team, additional income can be achieved and partners will save money in terms of joining our efficient in house service through a Shared Service approach.

5 POLICY IMPLICATIONS

5.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

6 CONSULTATIONS

6.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

7 BACKGROUND PAPERS

7.1 None