

REPORT TO: Leisure and Arts Services Committee – 19 January 2004

REPORT ON: Lynch Sports Centre, Shower Room and Toilet Refurbishment –
Extension to Contract
Contract Nr. 03/510

REPORT BY: City Architectural Services Officer

REPORT NO: 60-2004

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £17,000.

3.0 FINANCIAL IMPLICATIONS

3.1 The Depute Chief Executive (Finance) Depute Chief Executive has stated that the additional expenditure can be funded from the Leisure and Arts Department's Capital Budget 2003/2004.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 None.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6.0 ESTIMATED ADDITIONAL EXPENDITURE

6.1 Reference is made to Article III(b) of the report made to the meeting of the Leisure and Arts Services Committee held on 18 August 2003 when expenditure of £35,080.03 was approved in respect of the above project and Mansell, Dundee were appointed to carry out the work.

6.2 Removal of the existing floor tiles in the toilets and shower areas revealed defective areas of floor screed which necessitated complete replacement of the screeds and the shower rooms were also fully retiled.

A timber bulkhead was replaced in concrete and defective areas of tiling and rendering in the changing rooms was repaired.

Five WC's were replaced, additional valves and ventilation installed and minor repairs made. The approximate costs of these additional works is £17,000, inclusive of an allowance for professional services.

7.0 CONSULTATIONS

7.1 The Chief Executive, the Depute Chief Executive (Finance and Support Services) and the Director of Leisure and Arts have been consulted in the preparation of this report.

8.0 **BACKGROUND PAPERS**

- 8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

City Architectural Services Officer
24 December, 2003

Q2/reports/ML/YM/03510