

## ITEM No ...6...

**REPORT TO:** NEIGHBOURHOOD SERVICES COMMITTEE – 7 JANUARY 2019  
**REPORT ON:** TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY  
**REPORT BY:** HEAD OF DESIGN AND PROPERTY  
**REPORT NO:** 6-2019

### **1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

### **2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

<b>Project Reference/Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Fees &amp; Other Costs</b>	<b>Total Amount</b>
18-504 - Maryfield and Ferry Ward - Boiler Replacement 2018/19	Construction Services	£96,763.61	£11,908.72	£108,672.33
18-506 - Strathmartine Ward - Boiler Replacement 2018/19	Construction Services	£256,651.34	£31,098.62	£287,749.96
18-505 - North East Ward - Boiler Replacement 2018/19	Construction Services	£66,352.19	£8,071.70	£74,423.89
18-502 - Kemnay Gardens (84) - Roof Replacement	Construction Services	£40,500.00	£5,645.00	£46,145.00
18-541 - Kemnay Gardens (31) - Roof Replacement	Construction Services	£42,000.00	£5,780.00	£47,780.00
P18659 – Balunie Drive Off-Street Parking Provision	Tayside Contracts	£85,690.53	£117,309.50	£203,000.00

### **3 FINANCIAL IMPLICATIONS**

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

### **4 POLICY IMPLICATIONS**

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

### **5 CONSULTATIONS**

5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

### **6 BACKGROUND PAPERS**

6.1 None.

## 7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:
- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
  - b Report: 356-2009 - Construction Procurement Policy; and
  - c Standing Orders - Tender Procedures of the Council.

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Head of Design and Property

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Dundee City Council  
Dundee House  
Dundee

FW/CM/KM

11 December 2018

CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES
PROJECT NUMBER PROJECT PROJECT INFORMATION	18-504 Maryfield and Ferry Ward – Boiler Replacement 2018/2019 The works comprise renewal of the existing gas boiler and associated work to 35 houses at various locations within the Ward. None of the properties are in the demolition programme.	18-506 Strathmartine Ward – Boiler Replacement 2018/2019 The works comprise renewal of the existing gas boiler and associated work to 86 houses at various locations within the Ward. None of the properties are in the demolition programme.
ESTIMATED START AND COMPLETION DATES	March 2019 March 2019	January 2019 April 2019
TOTAL COST	Several Works £96,763.61 Allowances <u>£11,908.72</u> Total <u>£108,672.33</u>	Several Works £256,651.34 Allowances <u>£31,098.62</u> Total <u>£287,749.96</u>
FUNDING SOURCE	Capital – Housing HRA, Energy Efficient (Heating Replacement)	Capital – Housing HRA, Energy Efficient (Heating Replacement)
BUDGET PROVISION & PHASING	2018/2019 £108,672.33	2018/2019 £267,749.96 2019/2020 £20,000.00
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated Contract:  <b><u>Tenderers</u></b> <b><u>Tender</u></b> Construction Services £96,763.61	Negotiated Contract:  <b><u>Tenderers</u></b> <b><u>Tender</u></b> Construction Services £256,651.34
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services £8,708.72 Miscellaneous Works £1,000.00 Decoration etc <u>£2,200.00</u> Total <u>£11,908.72</u>	Professional Services £23,098.62 Miscellaneous Works £2,000.00 Decoration etc £5,000.00 Utilities <u>£1,000.00</u> Total <u>£31,098.62</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	NEIGHBOURHOOD SERVICES		NEIGHBOURHOOD SERVICES	
PROJECT NUMBER PROJECT PROJECT INFORMATION	18-505 North East Ward – Boiler Replacement 2018/2019 The works comprise renewal of the existing gas boiler and associated work to 24 houses at various locations within the Ward. None of the properties are in the demolition programme.		18-502 Kemnay Gardens (84) – Roof Replacement The works comprise the renewal of concrete tile roof coverings to one block of 6 houses. None of the properties are in the demolition programme.	
ESTIMATED START AND COMPLETION DATES	April 2019 April 2019		January 2019 March 2019	
TOTAL COST	Several Works	£66,352.19	Several Works	£40,500.00
	Allowances	<u>£8,071.70</u>	Allowances	<u>£5,645.00</u>
	Total	<u>£74,423.89</u>	Total	<u>£46,145.00</u>
FUNDING SOURCE	Capital – Housing HRA, Energy Efficient (Heating Replacement)		Capital – Housing HRA, Free From Serious Disrepair (Roofs)	
BUDGET PROVISION & PHASING	2018/2019	£4,000.00	2018/2019	£46,145.00
	2019/2020	£70,423.89		
ADDITIONAL FUNDING				
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated Contract:		Negotiated Contract:	
	<b><u>Tenderers</u></b>	<b><u>Tender</u></b>	<b><u>Tenderers</u></b>	<b><u>Tender</u></b>
	Construction Services	£66,352.19	Construction Services	£40,500.00
RECOMMENDATION	Acceptance of offer.		Acceptance of offer.	
ALLOWANCES	Professional Services	£5,971.70	Professional Services	£3,645.00
	Miscellaneous Works	£700.00	Allowances	<u>£2,000.00</u>
	Decoration etc	<u>£1,400.00</u>	Total	<u>£5,645.00</u>
	Total	<u>£8,071.70</u>		
SUB-CONTRACTORS				
BACKGROUND PAPERS				

CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES
PROJECT NUMBER PROJECT PROJECT INFORMATION	18-541 Kemnay Gardens (31) – Roof Replacement The works comprise the renewal of concrete tile roof coverings to one block of 6 houses. None of the properties are in the demolition programme.	P18659 Balunie Drive – Off-Street Parking Provision The works comprise advance diversionary works of SSE high and low voltage cables, BT and Virgin media cables. This is to allow for the construction of new surfaced off street side parking (29 bays) and associated footpaths surfacing work at Balunie Drive, Dundee
ESTIMATED START AND COMPLETION DATES	January 2019 March 2019	December 2018 July 2019
TOTAL COST	Several Works £42,000.00 Allowances <u>£5,780.00</u> Total <u>£47,780.00</u>	Contract £85,690.53 Non Contract Allowance £106,309.50 Fees <u>£11,000.00</u> Total <u>£203,000.00</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Housing HRA, Free From Serious Disrepair (Roofs) 2018/2019 £47,780.00	Housing Revenue Account – Planned Maintenance Environmental Improvement Budget 2018/20 2018/19 - £100,000.00 2019/20 - £106,000.00
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues	To adopt sustainable practices in construction
TENDERS	Negotiated Contract: <b><u>Tenderers</u></b> <b><u>Tender</u></b> Construction Services £42,500.00	Negotiated Contract: <b><u>Tenderers</u></b> <b><u>Tender</u></b> <b>Tayside Contracts</b> <b>£85,690.53</b>
RECOMMENDATION	Acceptance of offer.	To accept the offer from Tayside Contracts
ALLOWANCES	Professional Services £3,780.00 Allowances <u>£2,000.00</u> Total <u>£5,780.00</u>	Contingencies £7,724.72 Public Utilities Diversion –SSE LV/HV, BT and Virgin Media £98,584.75 Professional Fees £10,000.00 CDM Principal Designer <u>£1,000.00</u> Total <u>£117,309.50</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

