

REPORT TO: Education Committee - 15 September 2003

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 599-2003

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

| Project Reference | Project | Contractor | Tender Amount | Total Amount | Finance Available |
|--------------------------|--|--------------------------|----------------------|---------------------|--------------------------|
| 03-6002 | Braeview Academy - Resurfacing of Car Park | Dundee Contract Services | £14,200.00 | £16,330.00 | £20,000.00 |
| 03 6023 | St Lukes and St Mathews Primary School - Renewal of Roof Coverings | Dundee Contract Services | £35,880.38 | £41,675.38 | £60,000.00 |

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
5 September 2003

599-2003

EDUCATION COMMITTEE - 15 SEPTEMBER 2003

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|---------------------------------------|--|-------------------|---|-------------------|
| CLIENT | Education | | Education | |
| PROJECT REFERENCE | 03-6002 | | 03 6023 | |
| PROJECT | Braeview Academy | | St Lukes and St Mathews Primary School | |
| DESCRIPTION OF WORKS | Resurfacing of Car Park Resurfacing of car park and improvements to the surface drainage installation | | Renewal of Roof Coverings Overcoating of the existing roof covering including a new layer of insulation 50mm thick | |
| TOTAL COST | Several Works | £14,200.00 | Several Works | £35,880.38 |
| | Allowances | £2,130.00 | Allowances | £5,795.00 |
| | TOTAL | £16,330.00 | TOTAL | £41,675.38 |
| FUNDING SOURCE | Capital | | Capital | |
| BUDGET PROVISION & PHASING | 2003/2004 | £20,000.00 | 2003/2004 | £60,000.00 |
| ADDITIONAL FUNDING | None | | None | |
| LOCAL AGENDA 21 | None | | None | |
| EQUAL OPPORTUNITIES | None | | None | |
| TENDERS | Schedule of Rates offer | | Negotiated offer | |
| | 1 Dundee Contract Services | £14,200.00 | 1 Dundee Contract Services | £35,880.38 |
| RECOMMENDATION | Acceptance of offer | | Acceptance of offer | |
| ALLOWANCES | Professional Services | £2,130.00 | Planning Supervisor | £413.00 |
| | | | Professional Services | £5,382.00 |
| | TOTAL | £2,130.00 | TOTAL | £5,795.00 |
| SUB-CONTRACTORS | None | | A & J Maintenance, Dundee | Scaffolding |
| BACKGROUND PAPERS | None | | None | |