

\REPORT TO: Leisure & Arts Services Committee – 16 September 2002

REPORT ON: Camperdown Play Complex Refurbishment - Phase 1 – Tender Report and Play Area Contract Administration

REPORT BY: Director of Leisure and Arts

REPORT NO: 593 – 2002

1. PURPOSE OF REPORT

To seek approval for Dundee Contract Services to undertake the implementation of Camperdown Play Complex Phase 1 Tender and for Architectural Services of Support Services Department and the Landscape Design Team of Leisure & Arts to provide Contract Administration technical services.

2. RECOMMENDATION

It is recommended that:

2.1 The offer from Dundee Contract Services for £81,675.06 is accepted, being the most advantageous to the City Council for the implementation of Camperdown Play Complex Refurbishment Phase I

2.2 The offer from Architectural Services of the Support Services Department to undertake the Contract Administration and Quantity Surveying Services, for the 8 play area upgrades as previously reported to Committee as well as the same services for Camperdown Play Complex Refurbishment Phase I for £12,400 is accepted.

2.3 The offer from the Landscape Design Team of Leisure & Arts Department for Planning Supervisor Services for the 8 play area upgrades and Camperdown Play Complex Refurbishment Phase I for £1,250 is accepted.

3. FINANCIAL IMPLICATIONS

The total costs of these works is £94,325.06 and this can be met from the provision in the 2002/03 Leisure & Arts Department's Capital Budget.

4. LOCAL AGENDA 21 IMPLICATIONS.

4.1 The equipment that has been removed will be refurbished or re-used, where possible to improve other areas. The equipment and materials that are not being re-used will be recycled. This will ensure that removal of the play area does not create a problem of excessive disposal of materials and the environmental implications that would result.

4.2 All materials have been sourced from renewable resources where possible. The seats are made of recycled plastic. The safety surfacing used will also be of recycled materials.

4.3 The refurbished play area will be an improvement to the environment of Dundee.

5. EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The refurbished play areas will be integrated as far as possible to ensure that people of all abilities will be able to access the facility and enjoy a fulfilling play environment along with their peers.

5.2 Facilities will be provided to interest children and young people of all ages.

5.3 All communities throughout Dundee will have access to high quality strategic play areas.

6. **MAIN TEXT**

6.1 Reference is made to Article III of the Leisure Services Committee of 19 June 2000 when the Dundee Play Area Report was agreed. Also reference is made to Article IV of the Leisure & Arts Services Committee of 17 June 2002 when the Play Area Phase 3 refurbishment of 8 play areas in 2002/2003 was agreed.

6.2 The implementation works sent out to tender involve the first phase of the refurbishment of Camperdown Play Complex. This involves the removal of existing play equipment, play surfacing, the installation of new play equipment, play surfacing, fencing and dog grids orientated towards younger children. The path will be resurfaced around the perimeter fence. This will create a dog free zone safe play area within the Play Complex for younger children.

6.3 The play equipment to be installed by this contract was previously purchased and stored as agreed in Article I of the Leisure & Arts Services Committee of 17 September 2001.

6.4 Tenders were invited for Implementation of Camperdown Play Complex Refurbishment Phase I works by the undernoted 3 contractors:

T & N Gilmartin Ltd.,
Gilliesfauld Farm
Cupar
Fife

£76,725.11

Dundee Contract Services

£81,675.06

The Play Practice
West Lothian

Tender returned unpriced.

It is recommended that Dundee Contract Services is awarded the contract as their offer is fair and reasonable and although not the lowest tender it will be the most advantageous.

6.5 An offer of £12,400 has been received from Architectural Services of the Support Services Department to undertake the Contract Administration and Quantity Surveying technical services required to be undertaken for the 8 play area refurbishments contract previously agreed at Committee and for the proposed implementation of Camperdown Play Complex Refurbishment Phase I. This is a fair and reasonable offer and it is recommended that it is accepted.

6.6 An offer of £1,250 has been received from the Landscape Design Team of the Leisure & Arts Department to provide Planning Supervisor Services for the 8 play area refurbishments contract and the proposed Camperdown Play Complex Refurbishment Phase I. The Landscape Design Team have the knowledge and qualifications to be able to undertake this work and it is recommended that this offer is accepted as being fair and reasonable.

7 CONSULTATION

The Chief Executive, Directors of Support Services, Corporate Planning and Finance were all consulted, and are in agreement with the contents of this report.

8. BACKGROUND PAPERS

Article III of the Leisure Services Committee of 19 June 2000
Article IV of the Leisure & Arts Services Committee of 17 June 2002
Article I of the Leisure & Arts Services Committee of 17 September 2001

9. Signature..... Date.....
Director of Leisure & Arts